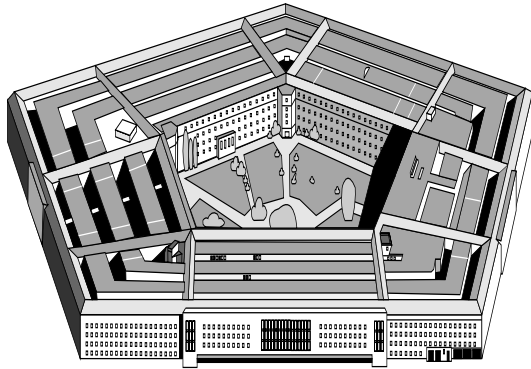


# PROCUREMENT PROGRAMS (P-1)



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*Department of Defense Budget*

*Fiscal Year 2006*

*February 2005*

*Office of the Under Secretary of Defense (Comptroller)*

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## **Preface**

**The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.**

**The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.**

**Office of the Under Secretary of Defense (Comptroller)**

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## DEPARTMENT OF DEFENSE

## FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

<u>APPROPRIATION</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
AIRCRAFT PROCUREMENT, ARMY	2,172.3	2,814.5	2,800.9
MISSILE PROCUREMENT, ARMY	1,516.7	1,302.0	1,270.9
PROCUREMENT OF W&TCV, ARMY	1,997.7	2,458.0	1,660.1
PROCUREMENT OF AMMUNITION, ARMY	1,482.1	1,584.8	1,720.9
OTHER PROCUREMENT, ARMY	7,525.1	4,896.7	4,302.6
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY	1,500.3	1,373.0	
<b>TOTAL DEPARTMENT OF THE ARMY</b>	<b>16,194.2</b>	<b>14,428.9</b>	<b>11,755.4</b>
AIRCRAFT PROCUREMENT, NAVY	9,075.4	8,835.6	10,517.1
WEAPONS PROCUREMENT, NAVY	2,054.3	2,106.6	2,707.8
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	945.3	884.9	872.8
SHIPBUILDING & CONVERSION, NAVY	11,373.4	10,387.2	8,721.2
OTHER PROCUREMENT, NAVY	4,905.4	4,846.2	5,487.8
PROCUREMENT, MARINE CORPS	1,541.7	1,433.7	1,377.7
<b>TOTAL DEPARTMENT OF THE NAVY</b>	<b>29,895.5</b>	<b>28,494.1</b>	<b>29,684.5</b>
AIRCRAFT PROCUREMENT, AIR FORCE	12,037.9	13,584.6	11,973.9
PROCUREMENT OF AMMUNITION, AIR FORCE	1,251.3	1,322.3	1,031.2
MISSILE PROCUREMENT, AIR FORCE	4,160.6	4,438.6	5,490.3
OTHER PROCUREMENT, AIR FORCE	14,913.6	13,912.1	14,002.7
<b>TOTAL DEPARTMENT OF THE AIR FORCE</b>	<b>32,363.5</b>	<b>33,257.6</b>	<b>32,498.1</b>
PROCUREMENT, DEFENSE-WIDE	4,183.4	3,052.9	2,677.8
NATIONAL GUARD & RESERVE EQUIPMENT	447.1	348.6	
DEFENSE PRODUCTION ACT PURCHASES	77.4	42.6	19.6
CHEM AGENTS & MUNITIONS DESTRUCTION			1,405.8
<b>TOTAL DEFENSE-WIDE</b>	<b>4,708.0</b>	<b>3,444.1</b>	<b>4,103.2</b>
<b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>83,161.2</b>	<b>79,624.7</b>	<b>78,041.2</b>

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## DEPARTMENT OF THE ARMY

## FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

<u>APPROPRIATION</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
AIRCRAFT PROCUREMENT, ARMY	2,172.3	2,814.5	2,800.9
MISSILE PROCUREMENT, ARMY	1,516.7	1,302.0	1,270.9
PROCUREMENT OF W&TCV, ARMY	1,997.7	2,458.0	1,660.1
PROCUREMENT OF AMMUNITION, ARMY	1,482.1	1,584.8	1,720.9
OTHER PROCUREMENT, ARMY	7,525.1	4,896.7	4,302.6
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY	1,500.3	1,373.0	
TOTAL DEPARTMENT OF THE ARMY	16,194.2	14,428.9	11,755.4

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DEPARTMENT OF THE ARMY

FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
01. AIRCRAFT	306.5	502.3	767.6
02. MODIFICATION OF AIRCRAFT	1,542.3	1,783.7	1,569.7
03. SPARES AND REPAIR PARTS	11.2	10.8	3.9
04. SUPPORT EQUIPMENT AND FACILITIES	312.3	517.6	459.6
 TOTAL AIRCRAFT PROCUREMENT, ARMY	 2,172.3	 2,814.5	 2,800.9

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DEPARTMENT OF THE ARMY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2005

		MILLIONS OF DOLLARS						
LINE		IDENT	FY 2004	FY 2005	FY 2006		S	
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	
							<u>C</u>	
<b><u>BUDGET ACTIVITY 01: AIRCRAFT</u></b>								
<b>FIXED WING</b>								
1	UTILITY F/W CARGO AIRCRAFT					4.9	U	
2	UTILITY F/W AIRCRAFT		2	52.3	1	11.9	U	
<b>ROTARY</b>								
3	ARMED RECONNAISSANCE HELICOPTER					70.0	U	
4	HELICOPTER, LIGHT UTILITY (LUH)	A			22.9	108.0	U	
5	UH-60 BLACKHAWK (MYP)		17	(249.2)	38	(433.5)	41	
	LESS: ADVANCE PROCUREMENT (PY)			(-22.9)		(-19.7)		
				-----		-----		
				<b>226.3</b>		<b>413.8</b>	<b>505.7</b>	
6	UH-60 BLACKHAWK (MYP)							
	ADVANCE PROCUREMENT (CY)			27.9		40.7	79.1	
	(FY 2004 FOR FY 2005) (MEMO)			(16.4)				
	(FY 2004 FOR FY 2006) (MEMO)			(11.6)				
	(FY 2005 FOR FY 2006) (MEMO)				(40.7)			
	(FY 2006 FOR FY 2007) (MEMO)					(79.1)		
7	HELICOPTER NEW TRAINING					13.0	U	
				-----		-----		
<b>TOTAL AIRCRAFT</b>				<b>306.5</b>		<b>502.3</b>	<b>767.6</b>	
<b><u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u></b>								
<b>MODIFICATION OF AIRCRAFT</b>								
8	GUARDRAIL MODS (TIARA)			14.6		2.2	U	
9	ARL MODS (TIARA)	A		5.7			U	
10	AH-64 MODS	A		69.9		40.4	580.4	
11	AH-64 MODS							
	ADVANCE PROCUREMENT (CY)					19.0	U	
	(FY 2006 FOR FY 2007) (MEMO)					(19.0)		

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DEPARTMENT OF THE ARMY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2005

		MILLIONS OF DOLLARS						
LINE		IDENT	FY 2004	FY 2005	FY 2006		S	
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	
12	CH-47 CARGO HELICOPTER MODS			(511.0)	(854.1)	(675.1)	U	
	LESS: ADVANCE PROCUREMENT (PY)			(-21.2)	(-20.4)	(-23.7)	U	
				-----	-----	-----		
				489.9	833.7	651.3		
13	CH-47 CARGO HELICOPTER MODS							
	ADVANCE PROCUREMENT (CY)			20.4	23.7	24.7	U	
	(FY 2004 FOR FY 2005) (MEMO)			(20.4)				
	(FY 2005 FOR FY 2006) (MEMO)				(23.7)			
	(FY 2006 FOR FY 2007) (MEMO)					(24.7)		
14	UTILITY/CARGO AIRPLANE MODS			9.2	10.1	13.6	U	
15	OH-58 MODS			.5			U	
16	AIRCRAFT LONG RANGE MODS			.9	.8	.8	U	
17	Longbow			(786.9)	(661.0)	(84.5)	U	
	LESS: ADVANCE PROCUREMENT (PY)			(-46.1)	(-14.1)		U	
				-----	-----	-----		
				740.8	646.9	84.5		
18	Longbow							
	ADVANCE PROCUREMENT (CY)			14.1			U	
	(FY 2004 FOR FY 2005) (MEMO)			(14.1)				
19	UH-60 MODS			(18.8)	(90.4)	(33.3)	U	
	LESS: ADVANCE PROCUREMENT (PY)				(-13.5)		U	
				-----	-----	-----		
				18.8	76.9	33.3		
20	UH-60 MODS							
	ADVANCE PROCUREMENT (CY)			13.5			U	
	(FY 2004 FOR FY 2005) (MEMO)			(13.5)				
21	Kiowa Warrior			50.9	39.1	24.5	U	
22	Airborne Avionics			72.5	48.9	106.1	U	
23	GATM Rollup	A		19.2	61.0	31.5	U	
24	Airborne Digitization			1.5			U	
				-----	-----	-----		
	TOTAL MODIFICATION OF AIRCRAFT			1,542.3	1,783.7	1,569.7		

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DEPARTMENT OF THE ARMY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2005

		MILLIONS OF DOLLARS						
LINE	IDENT	FY 2004	FY 2005	FY 2006				
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	
<u>BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS</u>								
SPARES AND REPAIR PARTS								
25	SPARE PARTS (AIR)			11.2		10.8	3.9	
				-----		-----	-----	
TOTAL SPARES AND REPAIR PARTS				11.2		10.8	3.9	
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>								
GROUND SUPPORT AVIONICS								
26	AIRCRAFT SURVIVABILITY EQUIPMENT			13.8		12.3	11.2	
27	ASE INFRARED CM			112.8		271.1	211.2	
OTHER SUPPORT								
28	AIRBORNE COMMAND & CONTROL			26.4		27.5	28.1	
29	AVIONICS SUPPORT EQUIPMENT			24.4		5.1	3.4	
30	COMMON GROUND EQUIPMENT			16.5		56.3	70.4	
31	AIRCREW INTEGRATED SYSTEMS			32.8		29.7	29.4	
32	AIR TRAFFIC CONTROL			59.5		55.2	62.4	
33	INDUSTRIAL FACILITIES			1.2		45.0	41.2	
34	LAUNCHER, 2.75 ROCKET			2.5		2.4	2.3	
35	AIRBORNE COMMUNICATIONS			22.5		12.9		
				-----		-----	-----	
TOTAL SUPPORT EQUIPMENT AND FACILITIES				312.3		517.6	459.6	
				-----		-----	-----	
TOTAL AIRCRAFT PROCUREMENT, ARMY				2,172.3		2,814.5	2,800.9	

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DEPARTMENT OF THE ARMY

FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

APPROPRIATION: MISSILE PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
02. OTHER MISSILES	1,186.0	1,132.6	1,107.5
03. MODIFICATION OF MISSILES	274.4	126.5	123.6
04. SPARES AND REPAIR PARTS	49.3	33.6	30.1
05. SUPPORT EQUIPMENT AND FACILITIES	7.1	9.3	9.6
TOTAL MISSILE PROCUREMENT, ARMY	1,516.7	1,302.0	1,270.9

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DEPARTMENT OF THE ARMY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2005

		MILLIONS OF DOLLARS							
LINE	IDENT	FY 2004	FY 2005	FY 2006				S	
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
									C
<b>BUDGET ACTIVITY 02: OTHER MISSILES</b>									
<b>SURFACE-TO-AIR MISSILE SYSTEM</b>									
1	PATRIOT SYSTEM SUMMARY	A	135	616.9	108	487.4	108	489.7	U
2	STINGER SYSTEM SUMMARY	A		2.9					U
3	SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY:	A		7.4		2.4		19.3	U
<b>AIR-TO-SURFACE MISSILE SYSTEM</b>									
4	HELLFIRE SYS SUMMARY	A		24.9		108.1		80.1	U
5	APKWS (ADVANCED PRECISION KILL WEAPON SYSTEM)					(.7)	600	(34.1)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-6.1)	U
				-----		-----		-----	
						.7		27.9	
6	APKWS (ADVANCED PRECISION KILL WEAPON SYSTEM)					6.1			U
	ADVANCE PROCUREMENT (CY)					(6.1)			
	(FY 2005 FOR FY 2006) (MEMO)								
<b>ANTI-TANK/ASSAULT MISSILE SYSTEM</b>									
7	JAVELIN (AAWS-M) SYSTEM SUMMARY		991	(133.0)	1038	(124.9)	300	(57.6)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-7.6)			U
				-----		-----		-----	
				133.0		117.3		57.6	
8	JAVELIN (AAWS-M) SYSTEM SUMMARY								
	ADVANCE PROCUREMENT (CY)			7.6					U
	(FY 2004 FOR FY 2005) (MEMO)			(7.6)					
9	LINE OF SIGHT ANTI-TANK (LOSAT) SYSTEM SUM		34	34.3	12	14.9			U

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DEPARTMENT OF THE ARMY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2005

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2004	FY 2005	FY 2006				S	
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
10	TOW 2 SYSTEM SUMMARY	A	200	(10.8)	500	(25.7)	800	(44.0)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-12.9)		(-16.8)	U
			-----		-----		-----		
			10.8		12.8		27.2		
11	TOW 2 SYSTEM SUMMARY								
	ADVANCE PROCUREMENT (CY)			16.4		13.4		18.9	U
	(FY 2004 FOR FY 2005) (MEMO)			(12.9)					
	(FY 2004 FOR FY 2006) (MEMO)			(3.4)					
	(FY 2005 FOR FY 2006) (MEMO)					(13.4)			
	(FY 2006 FOR FY 2007) (MEMO)							(18.9)	
12	GUIDED MLRS ROCKET (GMLRS)		786	106.8	954	111.9	1026	124.8	U
13	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)		1176	8.1	822	6.6	900	7.7	U
14	MLRS LAUNCHER SYSTEMS			37.6		21.1		20.8	U
15	HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)		24	121.7	37	168.6	35	174.9	U
16	ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM	B	60	57.6	50	61.2	45	58.5	U
			-----		-----		-----		
	TOTAL OTHER MISSILES			1,186.0		1,132.6		1,107.5	
<b>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</b>									
<b>MODIFICATIONS</b>									
17	PATRIOT MODS			225.0		87.6		77.4	U
18	STINGER MODS			1.0					U
19	JAVELIN MISSILE MODS	A						14.0	U
20	ITAS/TOW MODS			26.6		9.7		9.6	U
21	MLRS MODS			19.8		18.9		14.6	U
22	HIMARS MODIFICATIONS: (NON AAO)			2.0		.5		8.0	U
23	HELLFIRE MODIFICATIONS					9.7			U
			-----		-----		-----		
	TOTAL MODIFICATION OF MISSILES			274.4		126.5		123.6	

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DEPARTMENT OF THE ARMY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2005

		MILLIONS OF DOLLARS						
LINE	IDENT	FY 2004	FY 2005	FY 2006				
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>								
SPARES AND REPAIR PARTS								
24	SPARES AND REPAIR PARTS		49.3		33.6		30.1	
			-----		-----		-----	
TOTAL SPARES AND REPAIR PARTS			49.3		33.6		30.1	
<u>BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES</u>								
SUPPORT EQUIPMENT AND FACILITIES								
25	AIR DEFENSE TARGETS		3.4		5.8		6.2	
26	ITEMS LESS THAN \$5.0M (MISSILES)		*		*		*	
27	PRODUCTION BASE SUPPORT		3.4		3.4		3.5	
28	CLOSED ACCOUNT ADJUSTMENTS		.2					
			-----		-----		-----	
TOTAL SUPPORT EQUIPMENT AND FACILITIES			7.1		9.3		9.6	
			-----		-----		-----	
TOTAL MISSILE PROCUREMENT, ARMY			1,516.7		1,302.0		1,270.9	

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## DEPARTMENT OF THE ARMY

## FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

## APPROPRIATION: PROCUREMENT OF W&amp;TCV, ARMY

<u>ACTIVITY</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
01. TRACKED COMBAT VEHICLES	1,787.3	2,288.1	1,450.1
02. WEAPONS AND OTHER COMBAT VEHICLES	192.5	149.9	206.7
03. SPARE AND REPAIR PARTS	17.9	20.0	3.3
TOTAL PROCUREMENT OF W&TCV, ARMY	1,997.7	2,458.0	1,660.1

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DEPARTMENT OF THE ARMY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&amp;TCV, ARMY

DATE: FEB 2005

MILLIONS OF DOLLARS										S
LINE	IDENT	FY 2004	FY 2005	FY 2006						E
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		C
<b><u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u></b>										
<b>TRACKED COMBAT VEHICLES</b>										
1	ABRAMS TRNG DEV MOD			6.2		3.6		3.8		U
2	BRADLEY BASE SUSTAINMENT	B		(344.5)		(223.4)		(37.9)		U
	LESS: ADVANCE PROCUREMENT (PY)									U
				-----		-----		-----		
				344.5		223.4		37.9		
3	BRADLEY FVS TRAINING DEVICES (MOD)	A		3.4		2.4		5.7		U
4	ABRAMS TANK TRAINING DEVICES	A				7.0		3.7		U
5	STRYKER		371	962.7	576	1,524.2	240	878.4		U
<b>MODIFICATION OF TRACKED COMBAT VEHICLES</b>										
6	CARRIER, MOD	A		40.8		10.5				U
7	FIST VEHICLE (MOD)			36.5		*				U
8	MOD OF IN-SVC EQUIP, FIST VEHICLE			2.9		.7				U
9	BFVS SERIES (MOD)	A		41.6		72.6		45.3		U
10	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A		34.3		18.3		14.8		U
11	FAASV PIP TO FLEET	A		10.9		7.3		6.4		U
12	M1 ABRAMS TANK (MOD)	A		111.1		116.5		443.5		U
13	SYSTEM ENHANCEMENT PGM: SEP M1A2	B		180.1		291.0				U
14	ABRAMS UPGRADE PROGRAM	A		1.9						U
<b>SUPPORT EQUIPMENT AND FACILITIES</b>										
15	ITEMS LESS THAN \$5.0M (TCV-WTCV)			.4		.4		.4		U
16	PRODUCTION BASE SUPPORT (TCV-WTCV)			10.1		10.2		10.3		U
				-----		-----		-----		
<b>TOTAL TRACKED COMBAT VEHICLES</b>				<b>1,787.3</b>		<b>2,288.1</b>		<b>1,450.1</b>		

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DEPARTMENT OF THE ARMY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&amp;TCV, ARMY

DATE: FEB 2005

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2004	FY 2005	FY 2006	S				
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
<b>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</b>									
<b>WEAPONS AND OTHER COMBAT VEHICLES</b>									
17	INTEGRATED AIR BURST WEAPON SYSTEM FAMILY	A			.5		32.5		U
18	ARMOR MACHINE GUN, 7.62MM M240 SERIES	A	1442	17.1	2025	25.2	1197	14.1	U
19	MACHINE GUN, 5.56MM (SAW)	A	1982	8.6		.1		.1	U
20	GRENADE LAUNCHER, AUTO, 40MM, MK19-3	A					352	8.7	U
21	MORTAR SYSTEMS		577	8.0	577	5.2		.2	U
22	M16 RIFLE	A					14500	8.0	U
23	M107, CAL. 50, SNIPER RIFLE		600	9.2	600	8.8	600	9.7	U
24	5.56 CARBINE M4	A	8158	8.9	8849	9.3	2106	3.2	U
25	COMMON REMOTELY OPERATED WEAPONS STATION				28	8.5			U
26	HOWITZER LT WT 155MM (T)			7.9	18	37.1	23	46.8	U
<b>MOD OF WEAPONS AND OTHER COMBAT VEH</b>									
27	MARK-19 MODIFICATIONS			3.8		4.2		5.4	U
28	M4 CARBINE MODS	A		48.2		13.7		44.8	U
29	SQUAD AUTOMATIC WEAPON (MOD)			13.1		3.4		3.1	U
30	MEDIUM MACHINE GUNS (MODS)	A		3.9		3.4		7.1	U
31	HOWITZER, TOWED, 155MM, M198 (MODS)			9.7		.8			U
32	M119 MODIFICATIONS	A						1.0	U
33	M16 RIFLE MODS	A		18.4		2.3		2.0	U
34	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)			6.1		3.2		5.1	U
<b>SUPPORT EQUIPMENT AND FACILITIES</b>									
35	ITEMS LESS THAN \$5.0M (WOCV-WTCV)			2.3		.5		.5	U

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DEPARTMENT OF THE ARMY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&amp;TCV, ARMY

DATE: FEB 2005

		MILLIONS OF DOLLARS						
LINE		IDENT	FY 2004	FY 2005	FY 2006		S	
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	
							<u>C</u>	
36	PRODUCTION BASE SUPPORT (WOCV-WTCV)			7.0		6.6	6.5	U
37	INDUSTRIAL PREPAREDNESS			6.1		12.6	2.7	U
38	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)			8.1		3.5	5.2	U
39	REF SMALL ARMS	A		6.0		1.0		U
			-----		-----		-----	
TOTAL WEAPONS AND OTHER COMBAT VEHICLES				192.5		149.9	206.7	
<u>BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS</u>								
SPARES								
40	SPARES AND REPAIR PARTS (WTCV)			17.9		20.0	3.3	U
			-----		-----		-----	
TOTAL SPARE AND REPAIR PARTS				17.9		20.0	3.3	
			-----		-----		-----	
TOTAL PROCUREMENT OF W&TCV, ARMY				1,997.7		2,458.0	1,660.1	

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DEPARTMENT OF THE ARMY

FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

<u>ACTIVITY</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
01. AMMUNITION	1,306.2	1,368.4	1,576.3
02. AMMUNITION PRODUCTION BASE SUPPORT	175.9	216.4	144.6
TOTAL PROCUREMENT OF AMMUNITION, ARMY	1,482.1	1,584.8	1,720.9

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DEPARTMENT OF THE ARMY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2005

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2004	FY 2005	FY 2006					S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
									C
<b>BUDGET ACTIVITY 01: AMMUNITION</b>									
<b>SMALL/MEDIUM CAL AMMUNITION</b>									
1	CTG, 5.56MM, ALL TYPES	A		215.3		163.3		142.4	U
2	CTG, 7.62MM, ALL TYPES	A		75.7		44.9		75.3	U
3	CTG, 9MM, ALL TYPES	A		4.4		5.1		4.0	U
4	CTG, .50 CAL, ALL TYPES	A		103.3		69.2		110.0	U
5	CTG, 25MM, ALL TYPES	A		18.7		21.5		31.0	U
6	CTG, 30MM, ALL TYPES	A		15.8		9.7		17.6	U
7	CTG, 40MM, ALL TYPES	A		128.6		119.2		142.6	U
<b>MORTAR AMMUNITION</b>									
8	60MM MORTAR, ALL TYPES			28.1		39.5		14.4	U
9	81MM MORTAR, ALL TYPES			26.0		5.6		85.3	U
10	CTG, MORTAR, 120MM, ALL TYPES	B		80.9		51.9		62.9	U
<b>TANK AMMUNITION</b>									
11	CTG TANK 105MM: ALL TYPES	A		20.5		27.3		29.4	U
12	120MM TANK TRAINING, ALL TYPES			127.8		139.2		145.1	U
13	CTG, TANK, 120MM TACTICAL, ALL TYPES	A		42.1		49.7		52.7	U
<b>ARTILLERY AMMUNITION</b>									
14	CTG, ARTY, 75MM: ALL TYPES	A		*				2.2	U
15	CTG, ARTY, 105MM: ALL TYPES	A		29.9		33.2		41.9	U
16	CTG, ARTY, 155MM, ALL TYPES			60.3		109.2		124.6	U
17	PROJ 155MM EXTENDED RANGE XM982	B				16.9		25.1	U
18	MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T	A		77.9		74.0		68.0	U

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DEPARTMENT OF THE ARMY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2005

MILLIONS OF DOLLARS										S	
LINE	ITEM NOMENCLATURE	IDENT	FY 2004		FY 2005		FY 2006		C		
NO		CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
<b>ARTILLERY FUZES</b>											
19	ARTILLERY FUZES, ALL TYPES			46.5		41.2		22.9		U	
<b>MINES</b>											
20	MINE, TRAINING, ALL TYPES			3.5		.5		.2		U	
21	MINES (CONVENTIONAL), ALL TYPES	A				4.2		4.0		U	
22	MINE, CLEARING CHARGE, ALL TYPES	A		18.4		1.0		4.6		U	
23	ANTIPERSONNEL LANDMINE ALTERNATIVES					15.2		27.9		U	
<b>ROCKETS</b>											
24	SHOULDER FIRED ROCKETS, ALL TYPES	A		13.7		23.0		7.8		U	
25	ROCKET, HYDRA 70, ALL TYPES	A		41.7		121.2		156.9		U	
<b>OTHER AMMUNITION</b>											
26	DEMOLITION MUNITIONS, ALL TYPES	A		25.4		31.6		29.7		U	
27	GRENADES, ALL TYPES	B		24.8		52.7		53.1		U	
28	SIGNALS, ALL TYPES	A		26.9		26.2		26.6		U	
29	SIMULATORS, ALL TYPES	A		9.0		20.1		10.4		U	
<b>MISCELLANEOUS</b>											
30	AMMO COMPONENTS, ALL TYPES	A		8.7		8.5		8.8		U	
31	NON-LETHAL AMMUNITION, ALL TYPES	A		1.0		5.5		18.8		U	
32	CAD/PAD ALL TYPES	A		3.8		3.9		2.6		U	
33	ITEMS LESS THAN \$5 MILLION	A		8.4		11.4		5.5		U	
34	AMMUNITION PECULIAR EQUIPMENT	A		9.6		12.4		12.8		U	
35	FIRST DESTINATION TRANSPORTATION (AMMO)	A		9.5		10.7		9.1		U	

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DEPARTMENT OF THE ARMY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2005

		MILLIONS OF DOLLARS						S E C	
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST	
36	CLOSEOUT LIABILITIES			.1		.1		.1	U
				-----		-----		-----	
	TOTAL AMMUNITION			1,306.2		1,368.4		1,576.3	
<b><u>BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT</u></b>									
PRODUCTION BASE SUPPORT									
37	PROVISION OF INDUSTRIAL FACILITIES			63.1		100.3		33.5	U
38	LAYAWAY OF INDUSTRIAL FACILITIES			7.1		2.3		.3	U
39	MAINTENANCE OF INACTIVE FACILITIES			4.8		4.7		5.0	U
40	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL			89.5		104.4		102.9	U
41	ARMS INITIATIVE			11.3		4.7		2.7	U
				-----		-----		-----	
	TOTAL AMMUNITION PRODUCTION BASE SUPPORT			175.9		216.4		144.6	
				-----		-----		-----	
	TOTAL PROCUREMENT OF AMMUNITION, ARMY			1,482.1		1,584.8		1,720.9	

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DEPARTMENT OF THE ARMY

FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

APPROPRIATION: OTHER PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
01. TACTICAL AND SUPPORT VEHICLES	2,902.9	1,352.9	1,024.8
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	3,234.8	2,433.5	2,310.9
03. OTHER SUPPORT EQUIPMENT	1,343.3	1,065.0	933.1
04. SPARE AND REPAIR PARTS	44.1	45.2	33.8
TOTAL OTHER PROCUREMENT, ARMY	7,525.1	4,896.7	4,302.6

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DEPARTMENT OF THE ARMY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2005

MILLIONS OF DOLLARS										S
LINE	IDENT	FY 2004	FY 2005	FY 2006						E
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		C
<b>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</b>										
<b>TACTICAL VEHICLES</b>										
1	TACTICAL TRAILERS/DOLLY SETS	A		17.8		9.6		15.9		U
2	SEMITRAILERS, FLATBED	A		29.3		9.2		6.0		U
3	SEMITRAILERS, TANKERS	A		11.2		.7		6.3		U
4	HI MOB MULTI-PURP WHLD VEH (HMMWV)			1,338.4		432.9		224.2		U
5	TRUCK, DUMP, 20T (CCE)					3.2				U
6	FAMILY OF MEDIUM TACTICAL VEH (FMTV)			324.7		593.6		449.6		U
7	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN			25.3		13.5		7.5		U
8	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)			218.8		207.6		207.1		U
9	ARMORED SECURITY VEHICLES (ASV)			41.5		4.8				U
10	MINE PROTECTION VEHICLE FAMILY	A		1.7						U
11	TRUCK, TRACTOR, LINE HAUL, M915/M916			41.1		30.2		17.1		U
12	TRUCK, TRACTOR, YARD TYPE, M878 (C/S)	A		4.4						U
13	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P			24.7		19.1		40.7		U
14	HMMWV RECAPITALIZATION PROGRAM							32.8		U
15	MODIFICATION OF IN SVC EQUIP			820.4		25.7		11.7		U
16	ITEMS LESS THAN \$5.0M (TAC VEH)			.2		.2		.4		U
17	TOWING DEVICE-FIFTH WHEEL			1.9		1.9		2.0		U
<b>NON-TACTICAL VEHICLES</b>										
18	HEAVY ARMORED SEDAN			.5		.2		2.9		U
19	PASSENGER CARRYING VEHICLES			.3		.2		.3		U

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DEPARTMENT OF THE ARMY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2005

		MILLIONS OF DOLLARS						
LINE		IDENT	FY 2004	FY 2005	FY 2006		S	
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	
20	NONTACTICAL VEHICLES, OTHER	A		.7		.2	.4	U
				-----		-----	-----	
	TOTAL TACTICAL AND SUPPORT VEHICLES			2,902.9		1,352.9	1,024.8	
<b><u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u></b>								
<b>COMM - JOINT COMMUNICATIONS</b>								
21	WIN - TACTICAL PROGRAM	A					122.4	U
22	JCSE EQUIPMENT (USREDCOM)			11.9		4.5	4.2	U
<b>COMM - SATELLITE COMMUNICATIONS</b>								
23	SECURED ENROUTE COM PACKAGE	A				24.8	7.6	U
24	DEFENSE SATELLITE COMMUNICATIONS SYSTEM (SPAC			94.7		101.5	55.0	U
25	SHF TERM			16.6		26.1	23.4	U
26	SAT TERM, EMUT (SPACE)			5.1		3.3	1.4	U
27	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	B		46.0		43.0	44.7	U
28	SMART-T (SPACE)			50.0		70.2	14.6	U
29	SCAMP (SPACE)			.6		.6	.6	U
30	GLOBAL BRDCST SVC - GBS			14.0		12.4	12.5	U
31	MOD OF IN-SVC EQUIP (TAC SAT)			36.1		.2	7.7	U
<b>COMM - C3 SYSTEM</b>								
32	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	A		16.3		19.4	17.4	U
<b>COMM - COMBAT COMMUNICATIONS</b>								
33	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	B		71.0		40.6	34.8	U
34	JOINT TACTICAL RADIO SYSTEM	A				109.2		U
35	RADIO TERMINAL SET, MIDS LVT(2)	A		2.9		3.2	3.2	U
36	SINGGARS FAMILY	A		67.8		54.7	55.5	U

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DEPARTMENT OF THE ARMY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2005

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2004	FY 2005	FY 2006				S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
37	MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS			5.4		9.4		8.6	U
38	JOINT TACTICAL AREA COMMAND SYSTEMS	A		.8		.8			U
39	BRIDGE TO FUTURE NETWORKS	B		152.1		89.8		41.3	U
40	COMMS-ELEC EQUIP FIELDING			93.3		12.5		6.8	U
41	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS			8.8		25.4		8.2	U
42	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	B		13.5		31.1		15.7	U
43	RADIO, IMPROVED HIGH FREQUENCY FAMILY	A		14.0		16.6		28.0	U
44	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)			6.3		4.6		8.3	U
<b>COMM - INTELLIGENCE COMM</b>									
45	CI AUTOMATION ARCHITECTURE	A		1.2		1.3		1.3	U
<b>INFORMATION SECURITY</b>									
46	TSEC - ARMY KEY MGT SYS (AKMS)			2.6		2.8		3.0	U
47	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	A		112.6		113.6		69.7	U
<b>COMM - LONG HAUL COMMUNICATIONS</b>									
48	TERRESTRIAL TRANSMISSION			21.9		23.0		15.7	U
49	BASE SUPPORT COMMUNICATIONS			73.6		66.4		33.6	U
50	ARMY DISN ROUTER			5.8		6.0			U
51	ELECTROMAG COMP PROG (EMCP)			.4		.5		.5	U
52	WW TECH CON IMP PROG (WWTICIP)			85.8		2.6		2.7	U
<b>COMM - BASE COMMUNICATIONS</b>									
53	INFORMATION SYSTEMS			306.6		266.9		12.9	U
54	DEFENSE MESSAGE SYSTEM (DMS)			11.2		12.1		6.4	U
55	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM	A						294.4	U

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FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2005

		MILLIONS OF DOLLARS						S E C
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST
56	LOCAL AREA NETWORK (LAN)			101.5		83.1		U
57	PENTAGON INFORMATION MGT AND TELECOM			31.8		14.4	28.6	U
<b>ELECT EQUIP - NAT FOR INT PROG (NFIP)</b>								
58	FOREIGN COUNTERINTELLIGENCE PROG (FCI)							
59	GENERAL DEFENSE INTEL PROG (GDIP)							
<b>ELECT EQUIP - TACT INT REL ACT (TIARA)</b>								
60	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	B		47.2		15.7	21.2	U
61	JTT/CIBS-M (TIARA)	B		41.4		13.7	9.9	U
62	PROPHET GROUND (TIARA)			10.8		25.1	13.0	U
63	TUAV	A		121.6		131.5	26.0	U
64	SMALL UAV: (SUAV)	A					20.0	U
65	ARMY COMMON GROUND STATION (CGS) (TIARA)	B		7.0				U
66	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA)	B		12.9		9.0	2.9	U
67	DRUG INTERDICTION PROGRAM (DIP) (TIARA)			15.2				U
68	TACTICAL EXPLOITATION SYSTEM (TIARA)					14.8		U
69	DCGS-A (JMIP)			3.2		9.4	43.5	U
70	JOINT TACTICAL GROUND STATION (JTAGS)	A					12.6	U
71	TROJAN (TIARA)	B		6.5		5.7	6.1	U
72	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)			4.7		2.5	1.7	U
73	CI HUMINT INFO MANAGE SYS (CHIMS) (TIARA)			16.5		2.9	.7	U
74	ITEMS LESS THAN \$5.0M (TIARA)			4.9		5.5	16.6	U
<b>ELECT EQUIP - ELECTRONIC WARFARE (EW)</b>								
75	LIGHTWEIGHT COUNTER MORTAR RADAR	A		25.0				U

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2005

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2004	FY 2005	FY 2006					S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
									C
76	WARLOCK			72.5					U
77	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES			1.8					U
<b>ELECT EQUIP - TACTICAL SURV. (TAC SURV)</b>									
78	SENTINEL MODS			20.6		7.3		8.4	U
79	NIGHT VISION DEVICES	A		225.7		107.5		164.7	U
80	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM			50.5		48.2		42.3	U
81	LTWT VIDEO RECON SYSTEM (LWVRS)	A		3.5		1.1			U
82	NIGHT VISION, THERMAL WPN SIGHT	B		177.4		53.7		83.7	U
83	JLENS FAMILY	A		38.3					U
84	ARTILLERY ACCURACY EQUIP			11.6		1.5			U
85	MOD OF IN-SVC EQUIP (MMS)			.6		.5		.3	U
86	MOD OF IN-SVC EQUIP (MVS)			.3		.3			U
87	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE					1.9		6.8	U
88	PROFILER			12.1		7.4		4.9	U
89	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)			40.1		20.5		18.0	U
90	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	B		110.0		117.7		146.1	U
91	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER	B		11.8		12.1		12.7	U
92	COMPUTER BALLISTICS: LHMBC XM32	A						1.4	U
93	MORTAR FIRE CONTROL SYSTEM			38.0		14.3		18.9	U
94	INTEGRATED MET SYS SENSORS (IMETS)-(TIARA)			11.3		.3		3.7	U
95	ENHANCED SENSOR & MONITORING SYSTEM	A				1.4		2.0	U
<b>ELECT EQUIP - TACTICAL C2 SYSTEMS</b>									
96	TACTICAL OPERATIONS CENTERS			72.0		49.7		58.3	U

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DEPARTMENT OF THE ARMY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2005

		MILLIONS OF DOLLARS					S E C		
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST	
97	AFATDS	B		23.3		26.4		29.5	U
98	MOD OF IN-SVC EQUIP, AFATDS			2.0		3.9		5.1	U
99	LIGHT WEIGHT TECHNICAL FIRE DIRECTION SYS	A		3.1		2.0		3.0	U
100	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BC			21.2		11.7		10.1	U
101	FAAD C2	A		24.6		12.6		26.1	U
102	AIR & MSL DEFENSE PLANNING & CONTROL SYS			8.6		6.3		3.7	U
103	FORWARD ENTRY DEVICE / LIGHTWEIGHT FED			6.0		2.0		3.2	U
104	KNIGHT FAMILY	A		23.2		2.2			U
105	LIFE CYCLE SOFTWARE SUPPORT (LCSS)			1.7		1.8		1.9	U
106	LOGTECH	B		10.5		35.3		62.3	U
107	TC AIMS II			16.7		16.0		31.4	U
108	ISYSCON EQUIPMENT			20.9					U
109	JOINT NETWORK MANAGEMENT SYSTEM (JNMS)			7.6		12.3		11.9	U
110	TACTICAL INTERNET MANAGER			13.0		11.1		17.0	U
111	MANEUVER CONTROL SYSTEM (MCS)	A		35.7		28.6		49.6	U
112	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	A		44.1		56.4		89.0	U
113	STANDARD INTEGRATED CMD POST SYSTEM			.3					U
114	MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM)	A						.9	U
<b>ELECT EQUIP - AUTOMATION</b>									
115	ARMY TRAINING MODERNIZATION			7.6		5.3		23.7	U
116	AUTOMATED DATA PROCESSING EQUIP			159.8		148.0		152.3	U
117	RESERVE COMPONENT AUTOMATION SYS (RCAS)			61.9		58.8		30.8	U

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DEPARTMENT OF THE ARMY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2005

		MILLIONS OF DOLLARS							
LINE	IDENT	FY 2004	FY 2005	FY 2006					
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	S
									E
									C
ELECT EQUIP - AUDIO VISUAL SYS (A/V)									
118	AFRTS			2.4		1.8		2.7	U
119	ITEMS LESS THAN \$5.0M (A/V)			4.5		1.6		6.4	U
120	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)			2.0		2.3		2.9	U
ELECT EQUIP - SUPPORT									
121	PRODUCTION BASE SUPPORT (C-E)			.4		.4		.4	U
				-----	-----		-----		
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				3,234.8		2,433.5		2,310.9	
<u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u>									
CHEMICAL DEFENSIVE EQUIPMENT									
122	RECONNAISSANCE SYSTEM,FOX NBC (NBCRS) XM93			1.3					U
123	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)			30.0		3.8		2.9	U
BRIDGING EQUIPMENT									
124	TACTICAL BRIDGING			39.7		34.0		26.6	U
125	TACTICAL BRIDGE, FLOAT-RIBBON			59.4		27.0		5.9	U
ENGINEER (NON-CONSTRUCTION) EQUIPMENT									
126	HANDHELD STANDOFF MINEFIELD DETECTION SYS			2.7		6.9		7.1	U
127	KIT, STANDARD TELEOPERATING			*		3.0			U
128	GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS			19.6		2.0		3.0	U
129	ROBOTIC COMBAT SUPPORT SYSTEM (RCSS)			21.8		1.0		1.6	U
130	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)			9.0		12.6		29.8	U
131	< \$5M, COUNTERMINE EQUIPMENT	A		.6		5.2		.6	U
COMBAT SERVICE SUPPORT EQUIPMENT									
132	HEATERS AND ECU'S	A		20.7		17.5		3.4	U

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DEPARTMENT OF THE ARMY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2005

MILLIONS OF DOLLARS									
LINE	ITEM NOMENCLATURE	IDENT	FY 2004		FY 2005		FY 2006		S
NO		CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
133	LAUNDRIES, SHOWERS AND LATRINES			4.7		2.0		2.0	U
134	SOLDIER ENHANCEMENT			4.1		9.7		4.8	U
135	LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)			6.6		7.5			U
136	LAND WARRIOR	B		1.5		8.9		35.7	U
137	MOUNTED WARRIOR							1.6	U
138	FORCE PROVIDER	A		.6					U
139	AUTHORIZED STOCKAGE LIST MOBILITY SYSTEM (ASL	A		1.3					U
140	FIELD FEEDING EQUIPMENT			15.3		20.0		26.6	U
141	CARGO AERIAL DELIVERY PROGRAM			3.9		14.2		39.6	U
142	ITEMS LESS THAN \$5.0M (ENG SPT)	A		11.5		7.5		3.3	U
143	ITEMS LESS THAN \$5.0M (CSS EQ)			3.4		3.4			U
<b>PETROLEUM EQUIPMENT</b>									
144	QUALITY SURVEILLANCE EQUIPMENT	A						.7	U
145	DISTRIBUTION SYSTEMS, PETROLEUM & WATER			36.5		37.9		66.1	U
146	INLAND PETROLEUM DISTRIBUTION SYSTEM	A		2.8					U
<b>WATER EQUIPMENT</b>									
147	WATER PURIFICATION SYSTEMS					12.5		8.9	U
<b>MEDICAL EQUIPMENT</b>									
148	COMBAT SUPPORT MEDICAL			32.8		24.5		10.7	U
<b>MAINTENANCE EQUIPMENT</b>									
149	SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP)	A		12.3		9.4		8.2	U
150	WELDING SHOP, TRAILER MTD	A		5.6				.3	U
151	ITEMS LESS THAN \$5.0M (MAINT EQ)	A		4.0		5.4		1.3	U

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DEPARTMENT OF THE ARMY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2005

MILLIONS OF DOLLARS										S
LINE	ITEM NOMENCLATURE	IDENT	FY 2004	FY 2005	FY 2006					
NO		CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		E
<b>CONSTRUCTION EQUIPMENT</b>										
152	MISSION MODULES - ENGINEERING	A		10.5		6.0		3.8		U
153	LOADERS			.4		10.2		1.2		U
154	TRACTOR, FULL TRACKED	A						1.0		U
155	CRANES			3.3		3.8				U
156	CRUSHING/SCREENING PLANT, 150 TPH	A		1.4						U
157	HIGH MOBILITY ENGINEER EXCAVATOR (HME) TYPE			3.8		8.6		13.5		U
158	CONST EQUIP ESP			10.5		32.6		3.6		U
159	ITEMS LESS THAN \$5.0M (CONST EQUIP)	A		6.0		8.2		4.3		U
<b>RAIL FLOAT CONTAINERIZATION EQUIPMENT</b>										
160	LOGISTIC SUPPORT VESSEL (LSV)	B		3.0		2.0				U
161	JOINT HIGH SPEED VEHICLE (JHSV)					1.0		15.0		U
162	HARBORMASTER COMMAND & CONTROL CENTER (HCCC)							.6		U
163	CAUSEWAY SYSTEMS	A		11.9				2.0		U
164	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)	A		7.5		3.5		5.0		U
<b>GENERATORS</b>										
165	GENERATORS AND ASSOCIATED EQUIP	A		71.6		57.2		43.1		U
<b>MATERIAL HANDLING EQUIPMENT</b>										
166	ROUGH TERRAIN CONTAINER HANDLER (RTCH)	A		5.3						U
167	ALL TERRAIN LIFTING ARMY SYSTEM			22.5		1.3		.4		U
168	MHE EXTENDED SERVICE PROGRAM (ESP)	A		1.3						U
169	ITEMS LESS THAN \$5.0M (MHE)	A				4.5				U

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FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2005

		MILLIONS OF DOLLARS							
LINE	IDENT	FY 2004	FY 2005	FY 2006				S	
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
									C
<b>TRAINING EQUIPMENT</b>									
170	COMBAT TRAINING CENTERS (CTC) SUPPORT			41.5		90.3		60.8	U
171	TRAINING DEVICES, NONSYSTEM			304.8		307.2		184.5	U
172	CLOSE COMBAT TACTICAL TRAINER	A		58.7		61.6		63.7	U
173	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA			19.8		54.6		71.3	U
<b>TEST MEASURE AND DIG EQUIPMENT (TMD)</b>									
174	CALIBRATION SETS EQUIPMENT			17.5					U
175	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)			28.5		10.6		21.6	U
176	TEST EQUIPMENT MODERNIZATION (TEMOD)			14.1		5.2		.5	U
<b>OTHER SUPPORT EQUIPMENT</b>									
177	RAPID EQUIPPING SOLDIER SUPPORT EQ (REF)	A		109.9		13.5		50.0	U
178	PHYSICAL SECURITY SYSTEMS (OPA3)	A		153.0		72.8		66.6	U
179	BASE LEVEL COM'L EQUIPMENT			11.9		7.2		6.2	U
180	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)			46.8		10.4		9.4	U
181	PRODUCTION BASE SUPPORT (OTH)			2.4		2.6		2.6	U
182	SPECIAL EQUIPMENT FOR USER TESTING			21.0		11.9		9.3	U
183	CLASSIFIED PROGRAM (MA8975)			2.3		2.4		2.4	U
				-----	-----		-----		
<b>TOTAL OTHER SUPPORT EQUIPMENT</b>				<b>1,343.3</b>		<b>1,065.0</b>		<b>933.1</b>	
<b><u>BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS</u></b>									
<b>OPA2</b>									
184	INITIAL SPARES - C&E			42.9		43.9		33.1	U

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DEPARTMENT OF THE ARMY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2005

		MILLIONS OF DOLLARS							
LINE		IDENT	FY 2004	FY 2005	FY 2006			S	
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
OPA3									
185	INITIAL SPARES - OTHER SUPPORT EQUIP		1.2	1.3	.7				U
			-----	-----	-----				
	TOTAL SPARE AND REPAIR PARTS		44.1	45.2	33.8				
			-----	-----	-----				
	TOTAL OTHER PROCUREMENT, ARMY		7,525.1	4,896.7	4,302.6				

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DEPARTMENT OF THE ARMY

FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

<u>ACTIVITY</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
01. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	1,169.2	1,088.8	
02. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	251.9	205.2	
03. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	79.2	79.0	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION,	1,500.3	1,373.0	

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DEPARTMENT OF THE ARMY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0390A CHEM AGENTS &amp; MUNITIONS DESTRUCTION, ARMY

DATE: FEB 2005

		MILLIONS OF DOLLARS						
LINE	IDENT	FY 2004	FY 2005	FY 2006			S	
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	
							<u>COST</u>	
							<u>C</u>	
<u>BUDGET ACTIVITY 01: CHEM AGENTS &amp; MUNITIONS DESTRUCT-O&amp;M</u>								
OPERATION & MAINTENANCE								
1	CHEM DEMILITARIZATION - O&M		1,169.2		1,088.8			U
			-----		-----		-----	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M			1,169.2		1,088.8			
<u>BUDGET ACTIVITY 02: CHEM AGENTS &amp; MUNITIONS DESTRUCT-RDT&amp;E</u>								
RDT&E								
2	CHEM DEMILITARIZATION - RDT&E		251.9		205.2			U
			-----		-----		-----	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E			251.9		205.2			
<u>BUDGET ACTIVITY 03: CHEM AGENTS &amp; MUNITIONS DESTRUCT-PROC</u>								
PROCUREMENT								
3	CHEM DEMILITARIZATION - PROC		79.2		79.0			U
			-----		-----		-----	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC			79.2		79.0			
			-----		-----		-----	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY			1,500.3		1,373.0			

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## DEPARTMENT OF THE NAVY

## FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

<u>APPROPRIATION</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
AIRCRAFT PROCUREMENT, NAVY	9,075.4	8,835.6	10,517.1
WEAPONS PROCUREMENT, NAVY	2,054.3	2,106.6	2,707.8
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	945.3	884.9	872.8
SHIPBUILDING & CONVERSION, NAVY	11,373.4	10,387.2	8,721.2
OTHER PROCUREMENT, NAVY	4,905.4	4,846.2	5,487.8
PROCUREMENT, MARINE CORPS	1,541.7	1,433.7	1,377.7
<b>TOTAL DEPARTMENT OF THE NAVY</b>	<b>29,895.5</b>	<b>28,494.1</b>	<b>29,684.5</b>

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DEPARTMENT OF THE NAVY

FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
01. COMBAT AIRCRAFT	5,165.8	5,115.0	5,921.3
02. AIRLIFT AIRCRAFT	148.2	187.1	10.3
03. TRAINER AIRCRAFT	366.1	321.8	241.7
04. OTHER AIRCRAFT	81.2	327.4	1,097.3
05. MODIFICATION OF AIRCRAFT	1,605.1	1,323.3	1,514.5
06. AIRCRAFT SPARES AND REPAIR PARTS	1,174.1	968.1	1,089.2
07. AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	535.0	592.8	642.9
<b>TOTAL AIRCRAFT PROCUREMENT, NAVY</b>	<b>9,075.4</b>	<b>8,835.6</b>	<b>10,517.1</b>

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DEPARTMENT OF THE NAVY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2005

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2004	FY 2005	FY 2006					S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
									C
<b>BUDGET ACTIVITY 01: COMBAT AIRCRAFT</b>									
<b>COMBAT AIRCRAFT</b>									
1	AV-8B (V/STOL)HARRIER (MYP)	A		12.4		4.6		1.7	U
2	EA-18G	B					4	(318.4)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-8.2)	U
				-----		-----		-----	
								<b>310.2</b>	
3	EA-18G								
	ADVANCE PROCUREMENT (CY)					8.2		26.5	U
	(FY 2005 FOR FY 2006) (MEMO)					(8.2)			
	(FY 2006 FOR FY 2007) (MEMO)							(26.5)	
4	F/A-18E/F (FIGHTER) HORNET (MYP)	A	42	(3,068.3)	42	(2,980.2)	38	(2,819.3)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-108.4)		(-84.0)		(-83.1)	U
				-----		-----		-----	
				<b>2,959.9</b>		<b>2,896.2</b>		<b>2,736.2</b>	
5	F/A-18E/F (FIGHTER) HORNET (MYP)								
	ADVANCE PROCUREMENT (CY)			84.0		83.1		86.1	U
	(FY 2004 FOR FY 2005) (MEMO)			(84.0)					
	(FY 2005 FOR FY 2006) (MEMO)					(83.1)			
	(FY 2006 FOR FY 2007) (MEMO)							(75.2)	
	(FY 2006 FOR FY 2008) (MEMO)							(3.3)	
	(FY 2006 FOR FY 2009) (MEMO)							(2.7)	
	(FY 2006 FOR FY 2010) (MEMO)							(3.0)	
	(FY 2006 FOR FY 2011) (MEMO)							(1.9)	
6	V-22 (MEDIUM LIFT)		9	(867.9)	8	(881.6)	9	(1,064.5)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-60.9)		(-38.3)		(-71.2)	U
				-----		-----		-----	
				<b>807.0</b>		<b>843.3</b>		<b>993.3</b>	
7	V-22 (MEDIUM LIFT)								
	ADVANCE PROCUREMENT (CY)			38.3		71.2		67.3	U
	(FY 2004 FOR FY 2005) (MEMO)			(38.3)					
	(FY 2005 FOR FY 2006) (MEMO)					(71.2)			
	(FY 2006 FOR FY 2007) (MEMO)							(67.3)	
8	UH-1Y/AH-1Z	A	9	308.6	7	198.9	10	307.5	U

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FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2005

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2004	FY 2005	FY 2006	S				
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
9	MH-60S (MYP)	A	13	(379.9)	15	(390.8)	26	(571.3)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-71.6)		(-96.4)		(-107.9)	U
				-----		-----		-----	
				308.2		294.5		463.4	
10	MH-60S (MYP)								
	ADVANCE PROCUREMENT (CY)			94.1		104.8		125.7	U
	(FY 2004 FOR FY 2005) (MEMO)			(92.2)					
	(FY 2004 FOR FY 2006) (MEMO)			(2.0)					
	(FY 2005 FOR FY 2006) (MEMO)				(102.9)				
	(FY 2005 FOR FY 2007) (MEMO)				(1.4)				
	(FY 2005 FOR FY 2008) (MEMO)				(.5)				
	(FY 2006 FOR FY 2007) (MEMO)						(115.4)		
	(FY 2006 FOR FY 2008) (MEMO)						(4.4)		
	(FY 2006 FOR FY 2009) (MEMO)						(2.6)		
	(FY 2006 FOR FY 2010) (MEMO)						(1.7)		
	(FY 2006 FOR FY 2011) (MEMO)						(1.6)		
11	MH-60R	A	4	(326.7)	6	(329.6)	12	(504.7)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-36.1)		(-36.6)		(-69.3)	U
				-----		-----		-----	
				290.6		293.0		435.4	
12	MH-60R								
	ADVANCE PROCUREMENT (CY)			36.6		70.3		119.1	U
	(FY 2004 FOR FY 2005) (MEMO)			(36.6)					
	(FY 2005 FOR FY 2006) (MEMO)				(69.3)				
	(FY 2005 FOR FY 2007) (MEMO)				(.7)				
	(FY 2005 FOR FY 2008) (MEMO)				(.3)				
	(FY 2006 FOR FY 2007) (MEMO)						(117.3)		
	(FY 2006 FOR FY 2008) (MEMO)						(1.7)		

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FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2005

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2004	FY 2005	FY 2006					S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
13	E-2C (EARLY WARNING) HAWKEYE (MYP)	A	2	(224.3)	2	(225.3)	2	(237.3)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-26.8)		(-14.6)		(-26.3)	U
				-----		-----		-----	
				197.5		210.7		211.0	
14	E-2C (EARLY WARNING) HAWKEYE (MYP)								
	ADVANCE PROCUREMENT (CY)			28.5		36.3		38.0	U
	(FY 2004 FOR FY 2005) (MEMO)			(14.6)					
	(FY 2004 FOR FY 2006) (MEMO)			(7.0)					
	(FY 2004 FOR FY 2007) (MEMO)			(7.0)					
	(FY 2005 FOR FY 2006) (MEMO)					(19.3)			
	(FY 2005 FOR FY 2007) (MEMO)					(16.9)			
	(FY 2006 FOR FY 2007) (MEMO)							(38.0)	
				-----		-----		-----	
	TOTAL COMBAT AIRCRAFT			5,165.8		5,115.0		5,921.3	
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>									
AIRLIFT AIRCRAFT									
15	UC-35		4	30.9	2	15.9			U
16	C-40A	A	1	62.8	1	65.0		10.3	U
17	C-37	A	1	54.5	2	106.2			U
				-----		-----		-----	
	TOTAL AIRLIFT AIRCRAFT			148.2		187.1		10.3	
<u>BUDGET ACTIVITY 03: TRAINER AIRCRAFT</u>									
TRAINER AIRCRAFT									
18	T-48 (T-39 REPLACEMENT)	A		2.8					U
19	T-45TS (TRAINER) GOSHAWK	A	14	339.2	10	304.8	6	239.2	U
20	JPATS	A	2	24.1	2	17.0		2.4	U
				-----		-----		-----	
	TOTAL TRAINER AIRCRAFT			366.1		321.8		241.7	

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FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2005

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2004	FY 2005	FY 2006					S
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
<b><u>BUDGET ACTIVITY 04: OTHER AIRCRAFT</u></b>									
<b>OTHER AIRCRAFT</b>									
21	KC-130J	A		(36.7)	4	(319.1)	12	(1,138.1)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-41.5)		(-45.4)	U
				-----		-----		-----	
				36.7		277.6		1,092.7	
22	KC-130J								
	ADVANCE PROCUREMENT (CY)			41.5		45.4			U
	(FY 2004 FOR FY 2005) (MEMO)			(41.5)					
	(FY 2005 FOR FY 2006) (MEMO)					(45.4)			
23	F-5	A	4	3.0	9	4.5	9	4.5	U
				-----		-----		-----	
<b>TOTAL OTHER AIRCRAFT</b>				<b>81.2</b>		<b>327.4</b>		<b>1,097.3</b>	
<b><u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u></b>									
<b>MODIFICATION OF AIRCRAFT</b>									
24	EA-6 SERIES	A		235.8		115.8		120.6	U
25	AV-8 SERIES	A		64.0		25.9		34.9	U
26	ADVERSARY	A		2.6		5.4		5.0	U
27	F-18 SERIES	A		373.0		424.1		422.4	U
28	H-46 SERIES	A		99.4		70.9		55.4	U
29	AH-1W SERIES	A		35.4		5.6		7.7	U
30	H-53 SERIES	A		72.1		18.2		14.9	U
31	SH-60 SERIES	A		16.7		11.6		12.4	U
32	H-1 SERIES	A		13.4		8.5		7.4	U
33	EP-3 SERIES	A		49.9		33.6		55.1	U
34	P-3 SERIES	A		141.5		155.3		163.3	U
35	S-3 SERIES	A		6.7		1.9		.8	U

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DEPARTMENT OF THE NAVY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2005

		MILLIONS OF DOLLARS					S E C		
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST	
36	E-2 SERIES	A		49.8		15.1		13.7	U
37	TRAINER A/C SERIES	A		11.2		14.0		14.0	U
38	C-2A	A		37.3		29.5		29.6	U
39	C-130 SERIES	A		13.4		17.9		42.7	U
40	FEWSG	A		.9		.6		.6	U
41	CARGO/TRANSPORT A/C SERIES	A		11.4		8.3		19.9	U
42	E-6 SERIES	A		48.0		19.6		11.2	U
43	EXECUTIVE HELICOPTERS SERIES	A		26.3		21.7		16.7	U
44	SPECIAL PROJECT AIRCRAFT	A		56.0		16.6		20.8	U
45	T-45 SERIES	A		20.6		44.0		50.0	U
46	POWER PLANT CHANGES	A		23.4		23.7		26.3	U
47	JPATS SERIES	A		.5		.6		.7	U
48	AVIATION LIFE SUPPORT MODS	A		3.1		2.5		.3	U
49	COMMON ECM EQUIPMENT	A		48.1		53.1		51.4	U
50	COMMON AVIONICS CHANGES	A		137.6		166.9		214.2	U
51	COMMON DEFENSIVE WEAPON SYSTEM	A				7.7		13.8	U
52	ID SYSTEMS	A				1.6		7.7	U
53	V-22 (TILT/ROTOR ACFT) OSPREY	B		6.8		3.4		81.0	U
TOTAL MODIFICATION OF AIRCRAFT				1,605.1		1,323.3		1,514.5	
<b><u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u></b>									
<b>AIRCRAFT SPARES AND REPAIR PARTS</b>									
54	SPARES AND REPAIR PARTS	A		1,174.1		968.1		1,089.2	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				1,174.1		968.1		1,089.2	

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DEPARTMENT OF THE NAVY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2005

		MILLIONS OF DOLLARS						
LINE		IDENT	FY 2004	FY 2005	FY 2006		S	
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	
							<u>C</u>	
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT &amp; FACILITIES</u>								
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES								
55	COMMON GROUND EQUIPMENT	A		453.9		489.6	499.5	U
56	AIRCRAFT INDUSTRIAL FACILITIES	A		15.3		17.0	9.5	U
57	WAR CONSUMABLES	A		13.2		13.4	10.4	U
58	OTHER PRODUCTION CHARGES	A		20.8		9.8	15.5	U
59	SPECIAL SUPPORT EQUIPMENT	A		26.5		61.3	106.4	U
60	FIRST DESTINATION TRANSPORTATION	A		3.0		1.6	1.6	U
61	CANCELLED ACCOUNT ADJUSTMENTS	A		2.1				U
			-----		-----		-----	
TOTAL AIRCRAFT SUPPORT EQUIPMENT & FACILITIES				535.0		592.8	642.9	
			-----		-----		-----	
TOTAL AIRCRAFT PROCUREMENT, NAVY				9,075.4		8,835.6	10,517.1	

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DEPARTMENT OF THE NAVY

FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
01. BALLISTIC MISSILES	641.9	718.8	936.1
02. OTHER MISSILES	1,083.8	983.1	1,164.9
03. TORPEDOES AND RELATED EQUIPMENT	152.5	190.1	214.9
04. OTHER WEAPONS	127.5	154.9	316.6
06. SPARES AND REPAIR PARTS	48.6	59.8	75.3
TOTAL WEAPONS PROCUREMENT, NAVY	2,054.3	2,106.6	2,707.8

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DEPARTMENT OF THE NAVY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2005

		MILLIONS OF DOLLARS							
LINE	IDENT	FY 2004	FY 2005	FY 2006					
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<b>BUDGET ACTIVITY 01: BALLISTIC MISSILES</b>									
<b>BALLISTIC MISSILES</b>									
1	TRIDENT II	A	12	(136.4)	5	(72.8)			
	LESS: ADVANCE PROCUREMENT (PY)								
				-----		-----		-----	
				136.4		72.8			
<b>MODIFICATION OF MISSILES</b>									
2	TRIDENT II MODS			503.9		643.1		932.7	
<b>SUPPORT EQUIPMENT AND FACILITIES</b>									
3	MISSILE INDUSTRIAL FACILITIES	A		1.6		2.9		3.4	
				-----		-----		-----	
<b>TOTAL BALLISTIC MISSILES</b>				641.9		718.8		936.1	
<b>BUDGET ACTIVITY 02: OTHER MISSILES</b>									
<b>STRATEGIC MISSILES</b>									
4	TOMAHAWK	A	322	352.0	298	279.1	379	353.4	
<b>TACTICAL MISSILES</b>									
5	AMRAAM	A	42	36.9	46	28.8	101	81.5	
6	SIDEWINDER	A	103	25.3	135	31.3	165	37.8	
7	JSOW	B	328	117.3	405	142.9	420	144.4	
8	SLAM-ER	A	77	50.7					
9	STANDARD MISSILE	A	75	146.2	75	149.5	75	145.7	
10	RAM	A	90	47.6	90	47.2	90	86.9	
11	HELLFIRE	A	72	6.6					
12	AERIAL TARGETS	A		74.3		72.4		101.9	
13	DRONES AND DECOYS	A		16.8		16.9			
14	OTHER MISSILE SUPPORT	A		10.8		10.3		10.3	

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DEPARTMENT OF THE NAVY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2005

		MILLIONS OF DOLLARS							
LINE		IDENT	FY 2004	FY 2005	FY 2006				S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
									C
<b>MODIFICATION OF MISSILES</b>									
15	ESSM	A	82	101.3	71	80.0	116	99.8	U
16	STANDARD MISSILES MODS	A		50.1		51.6		53.5	U
<b>SUPPORT EQUIPMENT AND FACILITIES</b>									
17	WEAPONS INDUSTRIAL FACILITIES	A		32.7		33.2		4.1	U
<b>ORDNANCE SUPPORT EQUIPMENT</b>									
18	ORDNANCE SUPPORT EQUIPMENT	A		15.2		39.8		45.4	U
<b>TOTAL OTHER MISSILES</b>				<b>1,083.8</b>		<b>983.1</b>		<b>1,164.9</b>	
<b><u>BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT</u></b>									
<b>TORPEDOES AND RELATED EQUIP.</b>									
19	SSTD	A						4.0	U
20	ASW TARGETS	A		6.1		23.9		24.6	U
<b>MOD OF TORPEDOES AND RELATED EQUIP</b>									
21	MK-46 TORPEDO MODS	A		42.1		61.2		76.6	U
22	MK-48 TORPEDO ADCAP MODS	A		59.5		60.9		61.3	U
23	QUICKSTRIKE MINE	B		3.2		3.0		3.0	U
<b>SUPPORT EQUIPMENT</b>									
24	TORPEDO SUPPORT EQUIPMENT	A		24.6		23.3		29.2	U
25	ASW RANGE SUPPORT	A		14.4		14.7		13.0	U
<b>DESTINATION TRANSPORTATION</b>									
26	FIRST DESTINATION TRANSPORTATION	A		2.8		3.1		3.2	U
<b>TOTAL TORPEDOES AND RELATED EQUIPMENT</b>				<b>152.5</b>		<b>190.1</b>		<b>214.9</b>	

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DEPARTMENT OF THE NAVY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2005

		MILLIONS OF DOLLARS						
LINE		IDENT	FY 2004	FY 2005	FY 2006		S	
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	
							C	
<b>BUDGET ACTIVITY 04: OTHER WEAPONS</b>								
GUNS AND GUN MOUNTS								
27	SMALL ARMS AND WEAPONS	A		4.2		2.2	22.5 U	
MODIFICATION OF GUNS AND GUN MOUNTS								
28	CIWS MODS	A		48.8		100.7	195.6 U	
29	COAST GUARD WEAPONS	A					5.4 U	
30	GUN MOUNT MODS	A		48.8		43.2	84.1 U	
31	PIONEER	A		10.0		8.7	2.0 U	
32	CRUISER MODERNIZATION WEAPONS	A		9.1			5.4 U	
33	AIRBORNE MINE NEUTRALIZATION SYSTEMS	A					1.5 U	
OTHER								
34	CANCELLED ACCOUNT ADJUSTMENTS	A		6.7			U	
			-----		-----			
<b>TOTAL OTHER WEAPONS</b>				<b>127.5</b>		<b>154.9</b>	<b>316.6</b>	
<b>BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS</b>								
SPARES AND REPAIR PARTS								
35	SPARES AND REPAIR PARTS	A		48.6		59.8	75.3 U	
			-----		-----			
<b>TOTAL SPARES AND REPAIR PARTS</b>				<b>48.6</b>		<b>59.8</b>	<b>75.3</b>	
			-----		-----			
<b>TOTAL WEAPONS PROCUREMENT, NAVY</b>				<b>2,054.3</b>		<b>2,106.6</b>	<b>2,707.8</b>	

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DEPARTMENT OF THE NAVY

FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

APPROPRIATION: PROCUREMENT OF AMMO, NAVY & MARINE CORPS

<u>ACTIVITY</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
01. PROC AMMO, NAVY	701.5	621.2	571.5
02. PROC AMMO, MC	243.8	263.7	301.3
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE C	945.3	884.9	872.8

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DEPARTMENT OF THE NAVY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS

DATE: FEB 2005

MILLIONS OF DOLLARS									S E C
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST	
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>									
NAVY AMMUNITION									
1	GENERAL PURPOSE BOMBS	A		163.3		180.8		135.4	U
2	JDAM	B	12422	264.9	6620	150.6	3400	82.6	U
3	AIRBORNE ROCKETS, ALL TYPES	A		26.6		34.0		35.2	U
4	MACHINE GUN AMMUNITION	A		17.8		32.5		23.7	U
5	PRACTICE BOMBS	A		46.6		53.4		56.6	U
6	CARTRIDGES & CART ACTUATED DEVICES	A		29.0		29.5		32.6	U
7	AIRCRAFT ESCAPE ROCKETS	A		10.4		10.7		10.9	U
8	AIR EXPENDABLE COUNTERMEASURES	A		52.4		48.5		70.2	U
9	JATOS	A		4.4		4.5		4.6	U
10	5 INCH/54 GUN AMMUNITION	A		12.7		19.7		25.9	U
11	EXTENDED RANGE GUIDED MUNITIONS (ERGM)	B		2.9		.5			U
12	76MM GUN AMMUNITION	A		1.2		1.1			U
13	INTERMEDIATE CALIBER GUN AMMUNITION	A						1.3	U
14	OTHER SHIP GUN AMMUNITION	A		19.2		19.1		40.1	U
15	SMALL ARMS & LANDING PARTY AMMO	A		17.8		23.1		35.6	U
16	PYROTECHNIC AND DEMOLITION	A		10.1		10.1		13.9	U
17	JUDGMENT FUND	A		20.2					U
18	AMMUNITION LESS THAN \$5 MILLION	A		2.1		3.1		3.2	U
				-----			-----	-----	
TOTAL PROC AMMO, NAVY				701.5	621.2		571.5		

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DEPARTMENT OF THE NAVY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS

DATE: FEB 2005

		MILLIONS OF DOLLARS					S E C		
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST	
<b>BUDGET ACTIVITY 02: PROC AMMO, MC</b>									
<b>MARINE CORPS AMMUNITION</b>									
19	5.56 MM, ALL TYPES	A		22.6		35.0		37.5	U
20	7.62 MM, ALL TYPES	A		6.1		8.7		13.7	U
21	LINEAR CHARGES, ALL TYPES	A		21.3		17.7		38.8	U
22	.50 CALIBER	A		8.1		1.9		34.9	U
23	40 MM, ALL TYPES	A		10.1		25.0		58.1	U
24	60MM, ALL TYPES	A		10.8		12.4		16.2	U
25	81MM, ALL TYPES	A		18.8		25.2		17.2	U
26	120MM, ALL TYPES	A		39.2		15.3		7.2	U
27	CTG 25MM, ALL TYPES	A		3.7		3.7		2.1	U
28	9 MM ALL TYPES	A		2.6		7.6			U
29	GRENADDES, ALL TYPES	A		7.0		5.0		5.3	U
30	ROCKETS, ALL TYPES	A		19.4		21.3			U
31	ARTILLERY, ALL TYPES	A		52.0		55.4		31.8	U
32	EXPEDITIONARY FIGHTING VEHICLE	A				2.5		5.7	U
33	DEMOLITION MUNITIONS, ALL TYPES	A		5.8		3.3		2.4	U
34	FUZE, ALL TYPES	A		4.3		13.8		3.6	U
35	NON LETHALS	B		3.7		1.1		1.1	U
36	AMMO MODERNIZATION	A		4.9		7.1		7.4	U
37	ITEMS LESS THAN \$5 MILLION	A		3.4		1.7		18.2	U
<b>TOTAL PROC AMMO, MC</b>				<b>243.8</b>		<b>263.7</b>		<b>301.3</b>	
<b>TOTAL PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS</b>				<b>945.3</b>		<b>884.9</b>		<b>872.8</b>	

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DEPARTMENT OF THE NAVY

FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

<u>ACTIVITY</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
02. OTHER WARSHIPS	9,044.1	8,248.4	6,039.9
03. AMPHIBIOUS SHIPS	1,927.5	1,611.9	1,693.0
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	401.9	526.9	988.3
TOTAL SHIPBUILDING & CONVERSION, NAVY	11,373.4	10,387.2	8,721.2

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DEPARTMENT OF THE NAVY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING &amp; CONVERSION, NAVY

DATE: FEB 2005

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2004	FY 2005	FY 2006					S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
									C
<b>BUDGET ACTIVITY 02: OTHER WARSHIPS</b>									
<b>OTHER WARSHIPS</b>									
1	CARRIER REPLACEMENT PROGRAM ADVANCE PROCUREMENT (CY) (FY 2004 FOR FY 2008) (MEMO) (FY 2005 FOR FY 2008) (MEMO) (FY 2006 FOR FY 2008) (MEMO)			1,162.9 (1,162.9)		623.6 (623.6)		564.9 (564.9)	U
2	VIRGINIA CLASS SUBMARINE LESS: ADVANCE PROCUREMENT (PY)	B	1	(2,464.9) (-631.9) -----	1	(2,324.4) (-672.4) -----	1	(2,398.1) (-760.4) -----	U
				<b>1,833.0</b>		<b>1,652.1</b>		<b>1,637.7</b>	
3	VIRGINIA CLASS SUBMARINE ADVANCE PROCUREMENT (CY) (FY 2004 FOR FY 2005) (MEMO) (FY 2004 FOR FY 2006) (MEMO) (FY 2004 FOR FY 2007) (MEMO) (FY 2004 FOR FY 2008) (MEMO) (FY 2005 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2007) (MEMO) (FY 2005 FOR FY 2008) (MEMO) (FY 2006 FOR FY 2007) (MEMO) (FY 2006 FOR FY 2008) (MEMO)			857.9 (241.0) (494.6) (61.1) (61.1)		868.3 (265.8) (522.9) (79.7)		763.8 (257.7) (506.1)	U
4	SSGN CONVERSION LESS: ADVANCE PROCUREMENT (PY)	A	1	(1,601.9) (-680.2) -----	1	(781.9) (-314.6) -----		(334.3) (-47.8) -----	U
				<b>921.7</b>		<b>467.3</b>		<b>286.5</b>	
5	SSGN CONVERSION ADVANCE PROCUREMENT (CY) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)			234.7 (234.7)		47.8 (47.8)			U

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FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING &amp; CONVERSION, NAVY

DATE: FEB 2005

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2004	FY 2005	FY 2006					S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
6	CVN REFUELING OVERHAULS	A					1	(2,572.3)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-1,078.8)	U
								<b>1,493.6</b>	
7	CVN REFUELING OVERHAULS								
	ADVANCE PROCUREMENT (CY)			214.4		331.7		20.0	U
	(FY 2004 FOR FY 2006) (MEMO)			(214.4)					
	(FY 2005 FOR FY 2006) (MEMO)					(331.7)			
	(FY 2006 FOR FY 2010) (MEMO)							(20.0)	
8	SSN ERO	A	2	445.8					U
9	SSN ERO								
	ADVANCE PROCUREMENT (CY)					19.3		39.5	U
	(FY 2005 FOR FY 2007) (MEMO)					(19.3)			
	(FY 2006 FOR FY 2007) (MEMO)							(34.6)	
	(FY 2006 FOR FY 2008) (MEMO)							(5.0)	
10	SSBN ERO				1	(291.2)	1	(364.6)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-30.1)		(-134.4)	U
								<b>261.2</b>	
								<b>230.2</b>	
11	SSBN ERO								
	ADVANCE PROCUREMENT (CY)			104.8		63.7		62.2	U
	(FY 2004 FOR FY 2005) (MEMO)			(30.1)					
	(FY 2004 FOR FY 2006) (MEMO)			(74.7)					
	(FY 2005 FOR FY 2006) (MEMO)					(59.7)			
	(FY 2005 FOR FY 2007) (MEMO)					(4.0)			
	(FY 2006 FOR FY 2007) (MEMO)							(57.7)	
	(FY 2006 FOR FY 2008) (MEMO)							(4.5)	
12	DD(X)	A						(220.2)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-220.2)	U
13	DD(X)								
	ADVANCE PROCUREMENT (CY)					304.3		716.0	U
	(FY 2005 FOR FY 2006) (MEMO)					(220.2)			
	(FY 2005 FOR FY 2007) (MEMO)					(84.1)			
	(FY 2006 FOR FY 2007) (MEMO)							(666.0)	
	(FY 2006 FOR FY 2008) (MEMO)							(50.0)	

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DEPARTMENT OF THE NAVY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING &amp; CONVERSION, NAVY

DATE: FEB 2005

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2004	FY 2005	FY 2006					S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
									C
14	DDG-51	A	3	(3,399.6)	3	(3,619.3)		(225.4)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-130.7)		(-60.0)			U
				-----		-----		-----	
				3,268.9		3,559.3		225.4	
15	DDG MODERNIZATION PROGRAM					49.8			U
				-----		-----		-----	
	TOTAL OTHER WARSHIPS			9,044.1		8,248.4		6,039.9	
<b>BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS</b>									
<b>AMPHIBIOUS SHIPS</b>									
16	LHD-1 AMPHIBIOUS ASSAULT SHIP	A		351.7		235.1		197.8	U
17	LPD-17	A	1	(1,614.2)	1	(1,364.5)	1	(1,344.7)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-172.4)		(-137.1)			U
				-----		-----		-----	
				1,441.8		1,227.4		1,344.7	
18	LPD-17								
	ADVANCE PROCUREMENT (CY)			133.9					U
	(FY 2004 FOR FY 2005) (MEMO)			(133.9)					
19	LHA REPLACEMENT								
	ADVANCE PROCUREMENT (CY)					149.4		150.4	U
	(FY 2005 FOR FY 2007) (MEMO)					(149.4)			
	(FY 2006 FOR FY 2007) (MEMO)							(150.4)	
				-----		-----		-----	
	TOTAL AMPHIBIOUS SHIPS			1,927.5		1,611.9		1,693.0	
<b>BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS</b>									
<b>AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST</b>									
20	LCU(X)	A			1	24.9			U
21	OUTFITTING	A		313.2		349.9		427.0	U
22	SERVICE CRAFT	A		11.7		36.8		56.3	U
23	LCAC SLEP	A	4	72.5	5	104.1	6	110.6	U
24	MINE HUNTER	B		4.5					U

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DEPARTMENT OF THE NAVY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING &amp; CONVERSION, NAVY

DATE: FEB 2005

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2004	FY 2005	FY 2006			S	
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
25	COMPLETION OF PY SHIPBUILDING PROGRAMS	B					(394.5)	U	
	SSN-774 (MEMO NON ADD)						(182.7)	U	
	LPD (MEMO NON ADD)						(66.8)	U	
			-----	-----			-----		
							394.5		
26	POWER UNIT ASSEMBLY FACILITY			11.3				U	
			-----	-----			-----		
TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS				401.9		526.9		988.3	
			-----	-----		-----	-----		
TOTAL SHIPBUILDING & CONVERSION, NAVY				11,373.4		10,387.2		8,721.2	

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## DEPARTMENT OF THE NAVY

## FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

## APPROPRIATION: OTHER PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
01. SHIPS SUPPORT EQUIPMENT	1,267.8	1,351.7	1,652.5
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,979.2	1,741.9	1,848.0
03. AVIATION SUPPORT EQUIPMENT	245.7	297.1	268.1
04. ORDNANCE SUPPORT EQUIPMENT	629.4	646.6	667.2
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	126.6	133.9	282.7
06. SUPPLY SUPPORT EQUIPMENT	114.4	117.3	108.0
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	270.4	313.8	392.6
08. SPARES AND REPAIR PARTS	272.0	244.0	268.7
<b>TOTAL OTHER PROCUREMENT, NAVY</b>	<b>4,905.4</b>	<b>4,846.2</b>	<b>5,487.8</b>

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FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2005

		MILLIONS OF DOLLARS						
LINE		IDENT	FY 2004	FY 2005	FY 2006		S	
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	
							<u>C</u>	
<b><u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u></b>								
<b>SHIP PROPULSION EQUIPMENT</b>								
1	LM-2500 GAS TURBINE	A		10.5	9.0	8.6	U	
2	ALLISON 501K GAS TURBINE	A		12.7	22.1	22.2	U	
<b>NAVIGATION EQUIPMENT</b>								
3	OTHER NAVIGATION EQUIPMENT	A		14.9	16.1	30.7	U	
<b>UNDERWAY REPLENISHMENT EQUIPMENT</b>								
4	UNDERWAY REPLENISHMENT EQUIPMENT	A		.8	1.5	.9	U	
<b>PERISCOPES</b>								
5	SUB PERISCOPES & IMAGING EQUIP	A		29.6	61.7	76.6	U	
<b>OTHER SHIPBOARD EQUIPMENT</b>								
6	DDG MOD	A				3.0	U	
7	FIREFIGHTING EQUIPMENT	A		21.7	24.6	31.7	U	
8	COMMAND AND CONTROL SWITCHBOARD	A		4.6	3.7	2.9	U	
9	POLLUTION CONTROL EQUIPMENT	B		51.4	42.4	32.9	U	
10	SUBMARINE SUPPORT EQUIPMENT	A		8.3	24.5	19.9	U	
11	VIRGINIA CLASS SUPPORT EQUIPMENT	A			57.8	175.6	U	
12	SUBMARINE BATTERIES	A		13.9	25.9	26.6	U	
13	STRATEGIC PLATFORM SUPPORT EQUIP	A		42.1	71.4	70.4	U	
14	DSSP EQUIPMENT	A		27.1	21.0	12.7	U	
15	CG MODERNIZATION	A		42.1		135.3	U	
16	LCAC	A		10.5	8.3	20.0	U	
17	MINESWEEPING EQUIPMENT	A		32.0	8.0	12.4	U	

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2005

		MILLIONS OF DOLLARS						S E C	
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST	
18	ITEMS LESS THAN \$5 MILLION	A		134.9		169.0		134.0	U
19	CHEMICAL WARFARE DETECTORS	A				4.7		.9	U
20	SUBMARINE LIFE SUPPORT SYSTEM	A		14.4		13.9		13.7	U
<b>REACTOR PLANT EQUIPMENT</b>									
21	REACTOR POWER UNITS	A		333.1		354.2		373.9	U
22	REACTOR COMPONENTS	A		215.3		215.9		222.6	U
<b>OCEAN ENGINEERING</b>									
23	DIVING AND SALVAGE EQUIPMENT	A		6.8		8.8		8.6	U
<b>SMALL BOATS</b>									
24	STANDARD BOATS	A		52.5		20.2		15.7	U
<b>TRAINING EQUIPMENT</b>									
25	OTHER SHIPS TRAINING EQUIPMENT	A		18.0		8.8		3.1	U
<b>PRODUCTION FACILITIES EQUIPMENT</b>									
26	OPERATING FORCES IPE	A		49.7		25.0		25.7	U
<b>OTHER SHIP SUPPORT</b>									
27	NUCLEAR ALTERATIONS	A		118.4		133.2		135.3	U
28	LCS MODULES	A						36.8	U
<b>DRUG INTERDICTION SUPPORT</b>									
29	DRUG INTERDICTION SUPPORT	A		2.5					U
<b>TOTAL SHIPS SUPPORT EQUIPMENT</b>				<b>1,267.8</b>		<b>1,351.7</b>		<b>1,652.5</b>	
<b><u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u></b>									
<b>SHIP RADARS</b>									
30	RADAR SUPPORT	A		10.2		27.2			U

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FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2005

		MILLIONS OF DOLLARS						S E C	
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST	
31	TISS	A		4.4					U
	SHIP SONARS								
32	SPQ-9B RADAR	A		19.2		11.5		5.9	U
33	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		16.2		11.0		25.5	U
34	SSN ACOUSTICS	A		264.5		229.0		226.9	U
35	UNDERSEA WARFARE SUPPORT EQUIPMENT	A		10.8		16.5		14.0	U
36	SONAR SWITCHES AND TRANSDUCERS	A		13.4		13.2		12.3	U
	ASW ELECTRONIC EQUIPMENT								
37	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		25.8		20.7		27.3	U
38	SSTD	A		13.6		33.2		22.9	U
39	FIXED SURVEILLANCE SYSTEM	A		46.0		55.0		65.3	U
40	SURTASS	A		15.0		7.1		3.8	U
41	TACTICAL SUPPORT CENTER	A		9.4		5.1		5.3	U
	ELECTRONIC WARFARE EQUIPMENT								
42	AN/SLQ-32	A		21.4		18.6		25.1	U
43	INFORMATION WARFARE SYSTEMS	A		4.2		4.0		3.8	U
	RECONNAISSANCE EQUIPMENT								
44	SHIPBOARD IW EXPLOIT	A		119.8		68.8		62.7	U
	SUBMARINE SURVEILLANCE EQUIPMENT								
45	SUBMARINE SUPPORT EQUIPMENT PROG	A		69.9		85.4		92.8	U
	OTHER SHIP ELECTRONIC EQUIPMENT								
46	NAVY TACTICAL DATA SYSTEM	A		12.0		12.6			U
47	COOPERATIVE ENGAGEMENT CAPABILITY	B		66.2		67.1		16.5	U

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FY 2006 PROCUREMENT PROGRAM

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2005

MILLIONS OF DOLLARS							S E C		
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST	
48	GCCS-M EQUIPMENT	A		51.4		62.3		91.5	U
49	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	A		50.9		30.3		59.2	U
50	ATDLS	A		15.3		2.4		14.1	U
51	MINESWEEPING SYSTEM REPLACEMENT	A		12.9		53.0		84.0	U
52	SHALLOW WATER MCM	B						2.3	U
53	NAVSTAR GPS RECEIVERS (SPACE)	A		15.4		11.6		14.7	U
54	ARMED FORCES RADIO AND TV	A		4.1		4.1		4.4	U
55	STRATEGIC PLATFORM SUPPORT EQUIP	A		7.2		5.2		3.3	U
<b>TRAINING EQUIPMENT</b>									
56	OTHER TRAINING EQUIPMENT	A		41.8		42.7		62.0	U
<b>AVIATION ELECTRONIC EQUIPMENT</b>									
57	MATCALs	A		3.4		15.5		19.6	U
58	SHIPBOARD AIR TRAFFIC CONTROL	B		7.8		8.6		7.3	U
59	AUTOMATIC CARRIER LANDING SYSTEM	A		17.3		12.4		17.4	U
60	NATIONAL AIR SPACE SYSTEM	B		15.9		13.0		18.4	U
61	AIR STATION SUPPORT EQUIPMENT	A		8.0		3.6		3.9	U
62	MICROWAVE LANDING SYSTEM	A				7.2		7.7	U
63	FACSFAC	A		3.9		3.7		3.6	U
64	ID SYSTEMS	A		21.7		18.2		24.9	U
65	TAC A/C MISSION PLANNING SYS(TAMPS)	A		8.5		9.0		7.9	U
<b>OTHER SHORE ELECTRONIC EQUIPMENT</b>									
66	DEPLOYABLE JOINT COMMAND AND CONT	A		51.4		32.3		27.9	U
67	DIMHRS	A		5.7					U

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DEPARTMENT OF THE NAVY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2005

MILLIONS OF DOLLARS							S E C		
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST	
68	COMMON IMAGERY GROUND SURFACE SYSTEMS	A		40.2		49.6		20.4	U
69	RADIAC	A		8.4		12.4		9.8	U
70	GPETE	A		9.9		8.5		6.9	U
71	INTEG COMBAT SYSTEM TEST FACILITY	A		8.6		4.6		4.4	U
72	EMI CONTROL INSTRUMENTATION	A		6.4		5.8		6.0	U
73	ITEMS LESS THAN \$5 MILLION	A		15.2		12.0		19.7	U
<b>SHIPBOARD COMMUNICATIONS</b>									
74	SHIPBOARD TACTICAL COMMUNICATIONS	A		23.6		14.0		2.6	U
75	PORTABLE RADIOS	A						10.1	U
76	SHIP COMMUNICATIONS AUTOMATION	A		182.7		160.7		254.0	U
77	COMMUNICATIONS ITEMS UNDER \$5M	A		29.2		13.3		15.2	U
<b>SUBMARINE COMMUNICATIONS</b>									
78	SUBMARINE BROADCAST SUPPORT	A		14.5		17.7		2.2	U
79	SUBMARINE COMMUNICATION EQUIPMENT	A		108.8		98.9		127.4	U
<b>SATELLITE COMMUNICATIONS</b>									
80	SATELLITE COMMUNICATIONS SYSTEMS	A		231.4		129.8		71.8	U
<b>SHORE COMMUNICATIONS</b>									
81	JCS COMMUNICATIONS EQUIPMENT	A		3.9		3.0		3.0	U
82	ELECTRICAL POWER SYSTEMS	A		1.4		2.8		1.3	U
83	NSIPS	A		.4		.3			U
84	JEDMICS	A		6.3		6.4			U
85	NAVAL SHORE COMMUNICATIONS	A		79.1		56.7		59.2	U

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DEPARTMENT OF THE NAVY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2005

		MILLIONS OF DOLLARS						
LINE		IDENT	FY 2004	FY 2005	FY 2006		S	
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	
							<u>C</u>	
<b>CRYPTOGRAPHIC EQUIPMENT</b>								
86	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A		81.6		90.4	96.2	U
<b>CRYPTOLOGIC EQUIPMENT</b>								
87	CRYPTOLOGIC COMMUNICATIONS EQUIP	A		24.3		26.0	22.3	U
<b>OTHER ELECTRONIC SUPPORT</b>								
88	COAST GUARD EQUIPMENT	A		12.4		7.6	31.4	U
<b>DRUG INTERDICTION SUPPORT</b>								
89	OTHER DRUG INTERDICTION SUPPORT	A		6.3				U
			-----		-----		-----	
<b>TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT</b>				<b>1,979.2</b>		<b>1,741.9</b>	<b>1,848.0</b>	
<b><u>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</u></b>								
<b>SONOBUOYS</b>								
90	SONOBUOYS - ALL TYPES	A		84.7		49.8	58.4	U
<b>AIRCRAFT SUPPORT EQUIPMENT</b>								
91	WEAPONS RANGE SUPPORT EQUIPMENT	A		30.7		54.9	46.6	U
92	EXPEDITIONARY AIRFIELDS	A		7.5		7.5	7.9	U
93	AIRCRAFT REARMING EQUIPMENT	A		11.7		11.6	12.0	U
94	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		20.1		21.1	27.0	U
95	METEOROLOGICAL EQUIPMENT	A		25.2		20.0	25.1	U
96	OTHER PHOTOGRAPHIC EQUIPMENT	A		1.8		1.4	1.4	U
97	AVIATION LIFE SUPPORT	A		32.1		31.9	26.9	U
98	AIRBORNE MINE COUNTERMEASURES	A		2.5		66.8	38.0	U
99	LAMPS MK III SHIPBOARD EQUIPMENT	A		20.2		21.6	18.2	U

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FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2005

MILLIONS OF DOLLARS								
LINE		IDENT	FY 2004	FY 2005	FY 2006			S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
100	OTHER AVIATION SUPPORT EQUIPMENT	A		9.1		10.4		6.5
				-----		-----		-----
	TOTAL AVIATION SUPPORT EQUIPMENT			245.7		297.1		268.1
<b><u>BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT</u></b>								
<b>SHIP GUN SYSTEM EQUIPMENT</b>								
101	NAVAL FIRES CONTROL SYSTEM	A		28.1		3.8		6.1
102	GUN FIRE CONTROL EQUIPMENT	A		12.5		11.4		11.1
<b>SHIP MISSILE SYSTEMS EQUIPMENT</b>								
103	NATO SEASPARROW	A		32.3		25.3		38.4
104	RAM GMLS	A		29.8		26.8		17.5
105	SHIP SELF DEFENSE SYSTEM	B		57.3		41.9		33.4
106	AEGIS SUPPORT EQUIPMENT	A		94.9		70.7		98.9
107	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A		62.9		69.3		
108	TOMAHAWK SUPPORT EQUIPMENT	A						75.1
109	SUBMARINE TOMAHAWK SUPPORT EQUIP	A		5.7		5.4		
110	VERTICAL LAUNCH SYSTEMS	A		7.1		9.8		8.6
<b>FBM SUPPORT EQUIPMENT</b>								
111	STRATEGIC MISSILE SYSTEMS EQUIP	A		102.8		101.5		108.1
<b>ASW SUPPORT EQUIPMENT</b>								
112	SSN COMBAT CONTROL SYSTEMS	A		69.0		114.8		138.2
113	SUBMARINE ASW SUPPORT EQUIPMENT	A		4.9		4.8		4.8
114	SURFACE ASW SUPPORT EQUIPMENT	A		10.6		10.9		4.6
115	ASW RANGE SUPPORT EQUIPMENT	A		10.2		7.1		7.2

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2005

		MILLIONS OF DOLLARS						
LINE		IDENT	FY 2004	FY 2005	FY 2006		S	
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	
							C	
OTHER ORDNANCE SUPPORT EQUIPMENT								
116	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		11.9		28.2	28.4	U
117	ITEMS LESS THAN \$5 MILLION	A		4.7		5.0	4.0	U
OTHER EXPENDABLE ORDNANCE								
118	ANTI-SHIP MISSILE DECOY SYSTEM	A		50.3		54.5	40.4	U
119	SURFACE TRAINING DEVICE MODS	A		7.2		6.3	10.6	U
120	SUBMARINE TRAINING DEVICE MODS	A		27.3		49.1	31.8	U
TOTAL ORDNANCE SUPPORT EQUIPMENT				629.4		646.6	667.2	
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u>								
CIVIL ENGINEERING SUPPORT EQUIPMENT								
121	PASSENGER CARRYING VEHICLES	A		2.2		1.5	1.8	U
122	GENERAL PURPOSE TRUCKS	A		1.2		2.3	2.0	U
123	CONSTRUCTION & MAINTENANCE EQUIP	A		24.6		28.4	31.0	U
124	FIRE FIGHTING EQUIPMENT	A		10.1		13.4	14.3	U
125	TACTICAL VEHICLES	B		65.2		50.7	44.4	U
126	AMPHIBIOUS EQUIPMENT	A		4.2		11.5	149.7	U
127	POLLUTION CONTROL EQUIPMENT	A		5.0		11.3	11.7	U
128	ITEMS UNDER \$5 MILLION	A		13.2		13.6	26.5	U
129	PHYSICAL SECURITY VEHICLES	A		1.0		1.1	1.2	U
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT				126.6		133.9	282.7	
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>								
SUPPLY SUPPORT EQUIPMENT								
130	MATERIALS HANDLING EQUIPMENT	A		14.9		12.7	12.9	U

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DEPARTMENT OF THE NAVY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2005

MILLIONS OF DOLLARS							S E C		
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST	
131	OTHER SUPPLY SUPPORT EQUIPMENT	A		18.7		17.4		15.9	U
132	FIRST DESTINATION TRANSPORTATION	A		5.1		5.5		5.8	U
133	SPECIAL PURPOSE SUPPLY SYSTEMS	A		75.6		81.7		73.4	U
				-----		-----		-----	
	TOTAL SUPPLY SUPPORT EQUIPMENT			114.4		117.3		108.0	
<b><u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u></b>									
<b>TRAINING DEVICES</b>									
134	TRAINING SUPPORT EQUIPMENT	A		14.3		25.4		16.0	U
<b>COMMAND SUPPORT EQUIPMENT</b>									
135	COMMAND SUPPORT EQUIPMENT	A		52.4		28.2		60.8	U
136	EDUCATION SUPPORT EQUIPMENT	A		7.1		5.5		.4	U
137	MEDICAL SUPPORT EQUIPMENT	A		22.6		8.4		8.8	U
138	INTELLIGENCE SUPPORT EQUIPMENT	A							
139	OPERATING FORCES SUPPORT EQUIPMENT	A		10.1		9.2		7.9	U
140	C4ISR EQUIPMENT	A		38.9		27.4		31.8	U
141	ENVIRONMENTAL SUPPORT EQUIPMENT	A		15.2		13.1		17.8	U
142	PHYSICAL SECURITY EQUIPMENT	A		76.5		178.0		238.3	U
143	CLASSIFIED PROGRAMS	A							
144	SPECIAL PROGRAM	A							
<b>OTHER</b>									
145	CANCELLED ACCOUNT ADJUSTMENTS	A		12.3					U
				-----		-----		-----	
	TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT			270.4		313.8		392.6	

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DEPARTMENT OF THE NAVY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2005

MILLIONS OF DOLLARS									S E C					
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004 QUANTITY COST	FY 2005 QUANTITY COST	FY 2006 QUANTITY COST									
<u>BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS</u>														
SPARES AND REPAIR PARTS														
146	SPARES AND REPAIR PARTS	A	272.0	244.0	268.7				U					
TOTAL SPARES AND REPAIR PARTS			272.0	244.0	268.7									
TOTAL OTHER PROCUREMENT, NAVY			4,905.4	4,846.2	5,487.8									

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DEPARTMENT OF THE NAVY

FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

APPROPRIATION: PROCUREMENT, MARINE CORPS

<u>ACTIVITY</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
02. WEAPONS AND COMBAT VEHICLES	397.6	553.4	558.1
03. GUIDED MISSILES AND EQUIPMENT	7.3	26.1	2.4
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	431.4	440.2	403.3
05. SUPPORT VEHICLES	467.1	151.2	153.0
06. ENGINEER AND OTHER EQUIPMENT	222.3	235.9	233.9
07. SPARES AND REPAIR PARTS	16.0	26.8	26.9
<b>TOTAL PROCUREMENT, MARINE CORPS</b>	<b>1,541.7</b>	<b>1,433.7</b>	<b>1,377.7</b>

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DEPARTMENT OF THE NAVY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2005

MILLIONS OF DOLLARS										S
LINE	IDENT	FY 2004	FY 2005	FY 2006						E
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		C
<b>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</b>										
<b>TRACKED COMBAT VEHICLES</b>										
1	AAV7A1 PIP	A		66.0		121.1		26.1		U
2	EXPEDITIONARY FIGHTING VEHICLE	B		97.2		52.5		30.4		U
3	LAV PIP	A		35.8		62.8		59.7		U
4	HIMARS	B	1	17.2	1	16.3				U
5	IMPROVED RECOVERY VEHICLE (IRV)	A		3.5						U
6	MODIFICATION KITS (ARMOR AND FIRE SUPPORT)	A		14.3		11.8				U
7	M1A1 FIREPOWER ENHANCEMENTS	A		3.7		36.7		33.5		U
<b>ARTILLERY AND OTHER WEAPONS</b>										
8	EXPEDITIONARY FIRE SUPPORT SYSTEM	A						6.0		U
9	155MM LIGHTWEIGHT TOWED HOWITZER	B	60	111.9	108	226.6	77	178.4		U
10	MODIFICATION KITS (INFANTRY WEAPONS)	A		4.1		3.2				U
11	MARINE ENHANCEMENT PROGRAM	A		11.6		4.0				U
12	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	A					15	176.8		U
13	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	A		14.2		6.8		7.7		U
<b>WEAPONS</b>										
14	MODULAR WEAPON SYSTEM	A		13.1		10.0		23.6		U
<b>OTHER SUPPORT</b>										
15	MODIFICATION KITS	A						10.6		U
16	WEAPONS ENHANCEMENT PROGRAM	A						5.4		U
17	OPERATIONS OTHER THAN WAR	A		4.9		1.5				U
<b>TOTAL WEAPONS AND COMBAT VEHICLES</b>				<b>397.6</b>		<b>553.4</b>		<b>558.1</b>		

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DEPARTMENT OF THE NAVY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2005

		MILLIONS OF DOLLARS							
LINE	IDENT	FY 2004	FY 2005	FY 2006					
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	S
									E
									C
<b><u>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</u></b>									
<b>GUIDED MISSILES</b>									
18	EXPEDITIONARY AIR DEFENSE SYSTEM (LAAD SUSTAI	A		1.9		10.3		2.0	U
19	JAVELIN	A			31	4.0			U
20	PEDESTAL MOUNTED STINGER (PMS) (MYP)	A		.8		10.0			U
21	HIMARS ROCKETS	A				1.3			U
22	COMPLEMENTARY LOW ALTITUDE WEAPON SYSTEM	A						.4	U
23	PREDATOR (SRAW)	A		3.7					U
<b>OTHER SUPPORT</b>									
24	MODIFICATION KITS	A		.8		.6			U
				-----	-----		-----		
<b>TOTAL GUIDED MISSILES AND EQUIPMENT</b>				<b>7.3</b>		<b>26.1</b>		<b>2.4</b>	
<b><u>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u></b>									
<b>COMMAND AND CONTROL SYSTEMS</b>									
25	UNIT OPERATIONS CENTER	A		25.9		32.7		1.0	U
<b>REPAIR AND TEST EQUIPMENT</b>									
26	REPAIR AND TEST EQUIPMENT	A						25.7	U
27	AUTO TEST SYSTEMS	A		46.2		22.1			U
28	GENERAL PURPOSE TOOLS & TEST SYSTEMS	A		11.4		14.4			U
29	CALIBRATION FACILITIES	A		2.3		2.3			U
<b>OTHER SUPPORT (TEL)</b>									
30	COMBAT SUPPORT SYSTEM	A						23.8	U
31	MODIFICATION KITS	A						23.6	U

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DEPARTMENT OF THE NAVY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2005

		MILLIONS OF DOLLARS						S E C
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST
<b>COMMAND AND CONTROL SYSTEM (NON-TEL)</b>								
32	GLOBAL COMBAT SUPPORT SYSTEM	A		12.1		25.5		U
33	ITEMS UNDER \$5 MILLION (COMM & ELEC)	A		.4		.5	2.0	U
34	AIR OPERATIONS C2 SYSTEMS	A		10.2		10.3	13.1	U
35	MAGTF CSSE & SE	A		4.6		1.2		U
36	MULTIPLE ROLE RADAR SYSTEM	A		4.8		2.3		U
37	JOINT TACTICAL RADIO SYSTEMS	A		11.1		25.9	14.8	U
<b>RADAR + EQUIPMENT (NON-TEL)</b>								
38	RADAR SYSTEMS	A					12.2	U
39	RADAR SET AN/TPS-59	A		14.5		24.4		U
40	TRANSITION SWITCH MODULE	A		9.2		9.2		U
<b>INTELL/COMM EQUIPMENT (NON-TEL)</b>								
41	TACTICAL REMOTE SENSOR SYSTEM	A		7.5		10.6		U
42	FIRE SUPPORT SYSTEM	A		22.5		10.2	33.5	U
43	SMALL UNIT REMOTE SCOUTING SYSTEM (SURSS)	A		1.8		8.8		U
44	INTELLIGENCE SUPPORT EQUIPMENT	B		17.3		16.8	66.0	U
45	MOD KITS (INTEL)	A		7.8		9.5		U
<b>REPAIR AND TEST EQUIPMENT (NON-TEL)</b>								
46	VISUAL INFORMATION SYSTEMS (VIS)	A		4.9		1.8		U
<b>OTHER COMM/ELEC EQUIPMENT (NON-TEL)</b>								
47	COMPLIMENTARY LOW ALTITUDE WEAPONS SYSTEM	A				4.4		U
48	NIGHT VISION EQUIPMENT	A		31.4		41.6	20.8	U

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DEPARTMENT OF THE NAVY  
FY 2006 PROCUREMENT PROGRAM

DATE: FEB 2005

MILLIONS OF DOLLARS

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DEPARTMENT OF THE NAVY  
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EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2005

		MILLIONS OF DOLLARS						
LINE		IDENT	FY 2004	FY 2005	FY 2006		S	
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	
							<u>C</u>	
<b><u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u></b>								
<b>ENGINEER AND OTHER EQUIPMENT</b>								
64	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		2.6	2.9	3.5	U	
65	ASSAULT BREACHER VEHICLE	B			8.1		U	
66	BULK LIQUID EQUIPMENT	A		10.5	11.5	21.9	U	
67	TACTICAL FUEL SYSTEMS	A		4.9	10.2	5.3	U	
68	DEMOLITION SUPPORT SYSTEMS	A		2.1	8.9		U	
69	POWER EQUIPMENT ASSORTED	A		13.3	11.7	12.2	U	
70	AMPHIBIOUS SUPPORT EQUIPMENT	A				16.1	U	
71	EOD SYSTEMS	A				71.2	U	
<b>MATERIALS HANDLING EQUIPMENT</b>								
72	AMPHIBIOUS RAID EQUIPMENT	A		9.3	15.7		U	
73	PHYSICAL SECURITY EQUIPMENT	A		5.1	5.0	5.1	U	
74	GARRISON MOBILE ENGINEER EQUIPMENT (GMEE)	A		9.4	10.9	10.9	U	
75	MATERIAL HANDLING EQUIP	A		27.1	21.1	21.1	U	
76	FIRST DESTINATION TRANSPORTATION	A		8.4	5.7	3.4	U	
<b>GENERAL PROPERTY</b>								
77	FAMILY OF INCIDENT RESPONSE	A		4.4	2.8		U	
78	FIELD MEDICAL EQUIPMENT	A		7.1	11.3	2.5	U	
79	FAMILY OF EOD EQUIPMENT	A		16.9	4.7		U	
80	TRAINING DEVICES	B		55.7	56.7	17.7	U	
81	CONTAINER FAMILY	A		.5	5.2	3.7	U	
82	FAMILY OF CONSTRUCTION EQUIPMENT	A		15.5	16.8	19.7	U	

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DEPARTMENT OF THE NAVY  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2005

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2004	FY 2005	FY 2006				S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
83	FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV)	A						3.8	U
84	BRIDGE BOATS	A		8.4		5.3			U
85	RAPID DEPLOYABLE KITCHEN	A						5.4	U
OTHER SUPPORT									
86	MODIFICATION KITS	A		2.1		2.9			U
87	ITEMS LESS THAN \$5 MILLION	A		18.4		18.7		10.4	U
88	CANCELLED ACCOUNT ADJUSTMENT (M)	A		.8					U
TOTAL ENGINEER AND OTHER EQUIPMENT				222.3		235.9		233.9	
<u>BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS</u>									
SPARES AND REPAIR PARTS									
89	SPARES AND REPAIR PARTS	A		16.0		26.8		26.9	U
TOTAL SPARES AND REPAIR PARTS				16.0		26.8		26.9	
TOTAL PROCUREMENT, MARINE CORPS				1,541.7		1,433.7		1,377.7	

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## DEPARTMENT OF THE AIR FORCE

## FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

<u>APPROPRIATION</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
AIRCRAFT PROCUREMENT, AIR FORCE	12,037.9	13,584.6	11,973.9
PROCUREMENT OF AMMUNITION, AIR FORCE	1,251.3	1,322.3	1,031.2
MISSILE PROCUREMENT, AIR FORCE	4,160.6	4,438.6	5,490.3
OTHER PROCUREMENT, AIR FORCE	14,913.6	13,912.1	14,002.7
<b>TOTAL DEPARTMENT OF THE AIR FORCE</b>	<b>32,363.5</b>	<b>33,257.6</b>	<b>32,498.1</b>

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DEPARTMENT OF THE AIR FORCE  
FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
01. COMBAT AIRCRAFT	4,144.6	4,151.2	3,915.9
02. AIRLIFT AIRCRAFT	3,868.3	5,097.4	3,335.3
03. TRAINER AIRCRAFT	271.2	303.2	333.3
04. OTHER AIRCRAFT	717.4	915.0	851.0
05. MODIFICATION OF INSERVICE AIRCRAFT	1,966.2	2,126.2	2,219.9
06. AIRCRAFT SPARES AND REPAIR PARTS	192.7	220.7	204.0
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	877.5	770.9	1,114.5
<b>TOTAL AIRCRAFT PROCUREMENT, AIR FORCE</b>	<b>12,037.9</b>	<b>13,584.6</b>	<b>11,973.9</b>

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DEPARTMENT OF THE AIR FORCE  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2005

		MILLIONS OF DOLLARS							
LINE	IDENT	FY 2004	FY 2005	FY 2006				S	
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
<b><u>BUDGET ACTIVITY 01: COMBAT AIRCRAFT</u></b>									
<b>TACTICAL FORCES</b>									
1	JOINT STRIKE FIGHTER ADVANCE PROCUREMENT (CY) (FY 2006 FOR FY 2007) (MEMO)							152.4 (152.4)	U
2	F-22 RAPTOR LESS: ADVANCE PROCUREMENT (PY)	A	22	(4,099.2) (-459.2) -----	24	(4,053.2) (-504.6) -----	24	(3,680.9) (-494.3) -----	U
				<b>3,640.0</b>		<b>3,548.6</b>		<b>3,186.6</b>	
3	F-22 RAPTOR ADVANCE PROCUREMENT (CY) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO) (FY 2006 FOR FY 2007) (MEMO)			504.6 (504.6)		494.3 (494.3)		576.9 (576.9)	U
4	F-15E LESS: ADVANCE PROCUREMENT (PY)	A						(108.3) (-108.3) -----	U
5	F-15E ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2006) (MEMO)					108.3 (108.3) -----			U
<b>TOTAL COMBAT AIRCRAFT</b>				<b>4,144.6</b>		<b>4,151.2</b>		<b>3,915.9</b>	

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DEPARTMENT OF THE AIR FORCE  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2005

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2004	FY 2005	FY 2006					S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
									C
<b>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</b>									
<b>TACTICAL AIRLIFT</b>									
6	C-17A (MYP)	A	11	(2,389.8)	15	(3,143.8)	15	(3,260.8)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-289.9)		(-480.1)		(-470.0)	U
				2,099.9		2,663.7		2,790.9	
7	C-17A (MYP)								
	ADVANCE PROCUREMENT (CY)			403.1		376.0		445.4	U
	(FY 2004 FOR FY 2005) (MEMO)			(244.2)					
	(FY 2004 FOR FY 2006) (MEMO)			(83.8)					
	(FY 2004 FOR FY 2007) (MEMO)			(75.1)					
	(FY 2005 FOR FY 2006) (MEMO)					(282.4)			
	(FY 2005 FOR FY 2007) (MEMO)					(93.6)			
	(FY 2006 FOR FY 2007) (MEMO)							(445.4)	
8	C-17 ICS	A		911.0		931.1			U
<b>OTHER AIRLIFT</b>									
9	C-40	A				221.6			U
10	C-130J	A	4	(307.4)	11	(890.6)		(235.8)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-3.0)		(-133.3)		(-136.8)	U
				304.4		757.4		99.0	
11	C-130J								
	ADVANCE PROCUREMENT (CY)			150.0		147.7			U
	(FY 2004 FOR FY 2005) (MEMO)			(125.0)					
	(FY 2004 FOR FY 2006) (MEMO)			(9.0)					
	(FY 2004 FOR FY 2007) (MEMO)			(9.0)					
	(FY 2004 FOR FY 2008) (MEMO)			(7.0)					
	(FY 2005 FOR FY 2006) (MEMO)					(121.0)			
	(FY 2005 FOR FY 2007) (MEMO)					(15.0)			
	(FY 2005 FOR FY 2008) (MEMO)					(11.7)			
<b>TOTAL AIRLIFT AIRCRAFT</b>				3,868.3		5,097.4		3,335.3	
<b>BUDGET ACTIVITY 03: TRAINER AIRCRAFT</b>									
<b>UPT TRAINERS</b>									
12	INTRO TO FLIGHT/AIRMANSHIP PRG	A				.9			U

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DEPARTMENT OF THE AIR FORCE  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2005

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST	S E C
OPERATIONAL TRAINERS									
13	JPATS	A	52	271.2	53	302.4	54	333.3	U
				-----			-----		
<b>TOTAL TRAINER AIRCRAFT</b>				<b>271.2</b>	<b>303.2</b>		<b>333.3</b>		
<b><u>BUDGET ACTIVITY 04: OTHER AIRCRAFT</u></b>									
HELICOPTERS									
14	V22 OSPREY	A	2	(203.3)	3	(315.9)	2	(244.7)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-9.8)		(-15.0)		(-10.9)	U
				-----	-----		-----		
				<b>193.6</b>	<b>300.9</b>		<b>233.8</b>		
15	V22 OSPREY								
	ADVANCE PROCUREMENT (CY)			15.0		10.9		10.5	U
	(FY 2004 FOR FY 2005) (MEMO)			(15.0)					
	(FY 2005 FOR FY 2006) (MEMO)					(10.9)			
	(FY 2006 FOR FY 2007) (MEMO)							(10.5)	
MISSION SUPPORT AIRCRAFT									
16	CIVIL AIR PATROL A/C	A	27	8.5	27	2.2		.6	U
OTHER AIRCRAFT									
17	TARGET DRONES	A		51.6		73.0		82.9	U
18	GLOBAL HAWK	A	4	(235.0)	4	(334.0)	5	(398.4)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-38.9)		(-50.7)		(-70.8)	U
				-----	-----		-----		
				<b>196.1</b>	<b>283.4</b>		<b>327.7</b>		
19	GLOBAL HAWK								
	ADVANCE PROCUREMENT (CY)			50.7		70.8		70.0	U
	(FY 2004 FOR FY 2005) (MEMO)			(50.7)					
	(FY 2005 FOR FY 2006) (MEMO)					(70.8)			
	(FY 2006 FOR FY 2007) (MEMO)							(70.0)	
20	PREDATOR UAV	A	15	202.0	12	173.9	9	125.6	U
				-----	-----		-----		
<b>TOTAL OTHER AIRCRAFT</b>				<b>717.4</b>	<b>915.0</b>		<b>851.0</b>		

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DEPARTMENT OF THE AIR FORCE  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2005

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2004	FY 2005	FY 2006	S				
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
<b>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</b>									
<b>STRATEGIC AIRCRAFT</b>									
21	B-2A	A		120.2		94.5		59.1	U
22	B-1B	A		99.4		8.7		27.9	U
23	B-52	A		58.1		110.8		145.0	U
24	F-117	A		22.6		22.7		17.2	U
<b>TACTICAL AIRCRAFT</b>									
25	A-10	A		17.1		52.5		52.2	U
26	F-15	A		188.0		207.8		151.5	U
27	F-16	A		304.5		347.5		381.0	U
28	F-22 RAPTOR	A		8.2		69.0		54.0	U
29	T/AT-37	A		.1		.1			U
<b>AIRLIFT AIRCRAFT</b>									
30	C-5	A		91.5		101.5		71.1	U
31	C-5 ADVANCE PROCUREMENT (CY) (FY 2006 FOR FY 2007) (MEMO)							20.0 (20.0)	U
32	C-9	A		.9		5.9			U
33	C-17A	A		80.4		87.8		260.8	U
34	C-21	A		1.3		1.4		3.9	U
35	C-32A	A		.2		.2		.2	U
36	C-37A	A		.3		.3		.4	U
37	C-141	A		.9					U

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DEPARTMENT OF THE AIR FORCE  
FY 2006 PROCUREMENT PROGRAM

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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2005

MILLIONS OF DOLLARS										S	
LINE	ITEM NOMENCLATURE	IDENT	FY 2004		FY 2005		FY 2006		C		
NO		CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
TRAINER AIRCRAFT											
38	GLIDER MODS	A						3.2	U		
39	T-6	A		4.7		3.8		6.1	U		
40	T-1	A						.2	U		
41	T-38	A		131.2		168.1		202.7	U		
42	T-41 AIRCRAFT	A		.1		.1			U		
43	T-43	A		.2		.6		2.0	U		
OTHER AIRCRAFT											
44	KC-10A (ATCA)	A		29.1		36.7		21.9	U		
45	C-12	A		5.6		19.1		6.3	U		
46	C-20 MODS	A		.7		.4		.5	U		
47	VC-25A MOD	A		69.3		27.6		1.0	U		
48	C-40	A		.2		.2		.2	U		
49	C-130	A		194.9		136.4		185.7	U		
50	C-130J MODS	A		17.9		46.9		6.0	U		
51	C-135	A		118.8		54.4		88.7	U		
52	COMPASS CALL MODS	A						27.4	U		
53	C-29A MODS	A				15.7		3.8	U		
54	DARP	A		100.3		99.7		85.5	U		
55	E-3	A		54.9		35.5		49.3	U		
56	E-4	A		56.7		100.3		85.3	U		
57	E-8	A		41.4		44.5		15.5	U		
58	H-1	A		3.2		6.5		32.4	U		

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DEPARTMENT OF THE AIR FORCE  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2005

		MILLIONS OF DOLLARS							
LINE		IDENT	FY 2004	FY 2005	FY 2006		S		
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
59	H-60	A		46.0		96.1		50.5	U
60	OTHER AIRCRAFT	A		67.1		62.5		71.0	U
61	PREDATOR MODS	A		13.7		31.4		30.3	U
62	CV-22 MODS	A				.3		.1	U
OTHER MODIFICATIONS									
63	CLASSIFIED PROJECTS	A		16.4		28.9			U
TOTAL MODIFICATION OF INSERVICE AIRCRAFT				1,966.2		2,126.2		2,219.9	
<u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u>									
AIRCRAFT SPARES + REPAIR PARTS									
64	AIRCRAFT INITIAL SPARES + REPAIR PARTS	A		192.7		220.7		204.0	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				192.7		220.7		204.0	
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>									
COMMON SUPPORT EQUIPMENT									
65	COMMON SUPPORT EQUIPMENT	A		206.4		203.7		124.4	U
POST PRODUCTION SUPPORT									
66	B-1	A		8.2		11.6		13.5	U
67	B-2A	A		6.0		6.7		7.3	U
68	B-2A	A		26.1		30.2		22.1	U
69	B-52	A				19.1		21.2	U
70	C-130	A		8.2		1.2		20.5	U
71	F-15 POST PRODUCTION SUPPORT	A		7.0		13.2		13.2	U
72	F-16 POST PRODUCTION SUPPORT	A		15.7		11.4		17.8	U

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DEPARTMENT OF THE AIR FORCE  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2005

		MILLIONS OF DOLLARS							
LINE		IDENT	FY 2004	FY 2005	FY 2006			S	
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>
INDUSTRIAL PREPAREDNESS									
73	INDUSTRIAL PREPAREDNESS	A		23.3		20.8		22.4	U
WAR CONSUMABLES									
74	WAR CONSUMABLES	A		63.3		40.7		24.1	U
OTHER PRODUCTION CHARGES									
75	OTHER PRODUCTION CHARGES	A		355.8		257.4		644.2	U
76	DEPOT MODERNIZATION	A		59.0		91.1		115.5	U
CLASSIFIED PROGRAMS									
77	CLASSIFIED PROGRAMS	A		9.4					U
OTHER PRODUCTION CHARGES - SOF									
78	OTHER PRODUCTION CHARGES - SOF	A		.4					U
DARP									
79	DARP	A		88.5		63.9		68.4	U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES				877.5		770.9		1,114.5	
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE				12,037.9		13,584.6		11,973.9	

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DEPARTMENT OF THE AIR FORCE

FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
01. PROCUREMENT OF AMMO, AIR FORCE	1,251.3	1,311.4	1,025.2
02. WEAPONS		10.9	6.0
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE	1,251.3	1,322.3	1,031.2

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DEPARTMENT OF THE AIR FORCE  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 2005

MILLIONS OF DOLLARS										S
LINE	IDENT	FY 2004	FY 2005	FY 2006						E
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		C
<b>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</b>										
<b>ROCKETS</b>										
1	SMALL ARMS	A		28.8						U
<b>ROCKETS</b>										
2	ROCKETS	A		64.6		34.4		36.3		U
<b>CARTRIDGES</b>										
3	CARTRIDGES	A		140.6		133.5		160.5		U
<b>BOMBS</b>										
4	PRACTICE BOMBS	A		38.6		46.7		14.3		U
5	GENERAL PURPOSE BOMBS	A		173.2		229.3		240.2		U
6	SENSOR FUZED WEAPON	A	320	117.0	314	116.6	302	120.4		U
7	JOINT DIRECT ATTACK MUNITION	A	20244	424.5	23137	514.8	8000	223.3		U
8	WIND CORRECTED MUNITIONS DISPE	A	3635	71.9	2507	58.4				U
<b>FLARE, IR MJU-7B</b>										
9	CAD/PAD	A		19.7		20.3		21.2		U
10	EXPLOSIVE ORDINANCE DISPOSAL (	A		3.1		2.9		3.0		U
11	SPARES AND REPAIR PARTS	A		*				4.4		U
12	INITIAL SPARES	A				4.3				U
13	SPARES	A		1.0						U
14	MODIFICATIONS	A		*		.2		.9		U
15	ITEMS LESS THAN \$5,000,000	A		.9		2.8		3.9		U
<b>FUZES</b>										
16	FLARES	A		141.9		119.1		143.6		U

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DEPARTMENT OF THE AIR FORCE  
FY 2006 PROCUREMENT PROGRAM

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APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 2005

		MILLIONS OF DOLLARS						
LINE		IDENT	FY 2004	FY 2005	FY 2006		S	
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	
							<u>C</u>	
17	FUZES	A		25.5		28.1	53.2	U
				-----		-----	-----	
	TOTAL PROCUREMENT OF AMMO, AIR FORCE			1,251.3		1,311.4	1,025.2	
<u>BUDGET ACTIVITY 02: WEAPONS</u>								
SMALL ARMS								
18	SMALL ARMS	A				10.9	6.0	U
				-----		-----	-----	
	TOTAL WEAPONS					10.9	6.0	
				-----		-----	-----	
	TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE			1,251.3		1,322.3	1,031.2	

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DEPARTMENT OF THE AIR FORCE

FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
01. BALLISTIC MISSILES	49.6	23.6	43.7
02. OTHER MISSILES	344.7	349.8	416.1
03. MODIFICATION OF INSERVICE MISSILES	597.2	671.1	700.9
04. SPARES AND REPAIR PARTS	76.5	63.6	85.1
05. OTHER SUPPORT	3,092.6	3,330.6	4,244.5
<b>TOTAL MISSILE PROCUREMENT, AIR FORCE</b>	<b>4,160.6</b>	<b>4,438.6</b>	<b>5,490.3</b>

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DEPARTMENT OF THE AIR FORCE  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2005

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2004	FY 2005	FY 2006					
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
<b>BUDGET ACTIVITY 01: BALLISTIC MISSILES</b>									
<b>MISSILE REPLACEMENT EQUIPMENT - BALLISTIC</b>									
1	ADVANCED CRUISE MISSILE	A					2.0		U
2	MISSILE REPLACEMENT EQ-BALLIST	A		49.6		23.6		41.6	U
			-----		-----		-----		
<b>TOTAL BALLISTIC MISSILES</b>				<b>49.6</b>		<b>23.6</b>		<b>43.7</b>	
<b>BUDGET ACTIVITY 02: OTHER MISSILES</b>									
<b>TACTICAL</b>									
3	JASSM	A	240	100.9	288	139.3	300	150.2	U
4	JOINT STANDOFF WEAPON	A	310	76.2				1.0	U
5	SIDEWINDER (AIM-9X)	A	256	52.7	248	52.4	196	45.0	U
6	AMRAAM	A	159	98.4	159	106.9	166	120.7	U
7	PREDATOR HELLFIRE MISSILE	A	100	14.6	200	19.9	378	38.1	U
8	SMALL DIAMETER BOMB	A			158	29.1	512	59.1	U
<b>INDUSTRIAL FACILITIES</b>									
9	INDUSTRIAL FACILITIES	A		1.1		1.2		1.2	U
10	POLLUTION PREVENTION ACTIVITY	A		.7		.9		.9	U
			-----		-----		-----		
<b>TOTAL OTHER MISSILES</b>				<b>344.7</b>		<b>349.8</b>		<b>416.1</b>	
<b>BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES</b>									
<b>CLASS IV</b>									
11	ADVANCED CRUISE MISSILE	A		3.4		4.1		3.3	U
12	MM III MODIFICATIONS	A		591.5		645.7		672.6	U
13	AGM-65D MAVERICK	A		.3		.2		.2	U
14	AGM-88C HARM	A						*	U

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DEPARTMENT OF THE AIR FORCE  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2005

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2004	FY 2005	FY 2006					S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
15	AIR LAUNCH CRUISE MISSILE	A		2.0		21.1		24.8	U
				-----	-----		-----		
TOTAL MODIFICATION OF INSERVICE MISSILES				597.2		671.1		700.9	
<b>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</b>									
MISSILE SPARES + REPAIR PARTS									
16	MISSILE SPARES + REPAIR PARTS	A		76.5		63.6		85.1	U
				-----	-----		-----		
TOTAL SPARES AND REPAIR PARTS				76.5		63.6		85.1	
<b>BUDGET ACTIVITY 05: OTHER SUPPORT</b>									
SPACE PROGRAMS									
17	ADVANCED EHF	A					1	(607.3)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-78.3)	U
				-----	-----		-----		
								529.0	
18	ADVANCED EHF								
	ADVANCE PROCUREMENT (CY)					78.3			U
	(FY 2005 FOR FY 2006) (MEMO)					(78.3)			
19	WIDEBAND GAPFILLER SATELLITES(	A		21.8		40.2		22.3	U
20	WIDEBAND GAPFILLER SATELLITES(								
	ADVANCE PROCUREMENT (CY)							50.2	U
	(FY 2006 FOR FY 2007) (MEMO)							(50.2)	
21	SPACEBORNE EQUIP (COMSEC)	A		9.0		9.2		9.6	U
22	GLOBAL POSITIONING (SPACE)	A		(224.4)	3	(328.9)	3	(305.7)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-3.0)		(-30.9)		(-29.6)	U
				-----	-----		-----		
				221.4		297.9		276.1	
23	GLOBAL POSITIONING (SPACE)								
	ADVANCE PROCUREMENT (CY)			30.9		29.6		42.0	U
	(FY 2004 FOR FY 2005) (MEMO)			(30.9)					
	(FY 2005 FOR FY 2006) (MEMO)					(29.6)			
	(FY 2006 FOR FY 2007) (MEMO)							(42.0)	
24	DEF METEOROLOGICAL SAT PROG(SP	A		65.5		73.5		67.2	U

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FY 2006 PROCUREMENT PROGRAM

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APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2005

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2004		FY 2005		FY 2006		S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
25	DEFENSE SUPPORT PROGRAM(SPACE)	A		108.5		105.5		42.7	U
26	DEFENSE SATELLITE COMM SYSTEM(	A		11.0		6.6			U
27	TITAN SPACE BOOSTERS(SPACE)	A		44.8		48.3		66.2	U
28	EVOLVED EXPENDABLE LAUNCH VEH(	A	4	624.8	2	506.4	5	838.3	U
29	MEDIUM LAUNCH VEHICLE(SPACE)	A		90.4		82.1		111.2	U
<b>SPECIAL PROGRAMS</b>									
30	DEFENSE SPACE RECONN PROGRAM	A		215.4		331.1		320.6	U
31	SPECIAL PROGRAMS	A							
32	SPECIAL ACTIVITIES	A							
33	CLASSIFIED PROGRAMS	A							
34	SPECIAL UPDATE PROGRAMS	A		126.6		125.7		26.3	U
<b>TOTAL OTHER SUPPORT</b>				<b>3,092.6</b>		<b>3,330.6</b>		<b>4,244.5</b>	
<b>TOTAL MISSILE PROCUREMENT, AIR FORCE</b>				<b>4,160.6</b>		<b>4,438.6</b>		<b>5,490.3</b>	

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DEPARTMENT OF THE AIR FORCE

FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
02. VEHICULAR EQUIPMENT	362.1	380.9	115.6
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIP	1,734.5	1,522.6	1,577.5
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIP	12,784.1	11,967.3	12,279.2
05. SPARES AND REPAIR PARTS	33.0	41.2	30.3
TOTAL OTHER PROCUREMENT, AIR FORCE	14,913.6	13,912.1	14,002.7

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DEPARTMENT OF THE AIR FORCE  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2005

MILLIONS OF DOLLARS									
LINE	IDENT	FY 2004	FY 2005	FY 2006					
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	S
									E
									C
<b>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</b>									
<b>PASSENGER CARRYING VEHICLES</b>									
1	ARMORED VEHICLE	A		2.5		.2		.5	U
2	PASSENGER CARRYING VEHICLES	A		15.5		11.8		14.4	U
<b>CARGO + UTILITY VEHICLES</b>									
3	TRUCK, STAKE/PLATFORM	A				8.3			U
4	TRUCK, CARGO-UTILITY, 3/4T, 4X	A		13.5		13.4			U
5	TRUCK, CARGO-UTILITY, 3/4T, 4X	A		4.4		7.8			U
6	TRUCK, MAINT/UTILITY/DELIVERY	A		9.3		9.0			U
7	TRUCK, CARRYALL	A		7.7		4.2			U
8	MEDIUM TACTICAL VEHICLE	A		14.8		15.3		13.1	U
9	HIGH MOBILITY VEHICLE (MYP)	A		4.1		7.5		3.3	U
10	TRUCK, TRACTOR, OVER 5T	A				14.0			U
11	CAP VEHICLES	A		.8		.8		.8	U
12	ITEMS LESS THAN \$5.0 MILLION (CARGO + UTIL)	A		36.2		24.6			U
<b>SPECIAL PURPOSE VEHICLES</b>									
13	TRUCK TANK 1200 GAL	A				5.8			U
14	TRUCK, TANK FUEL R-11	A		46.4		14.6			U
15	HMMWV, ARMORED	A		4.6		2.3		2.2	U
16	TRUCK, REFUSE	A				.5			U
17	HMWWV,UP-ARMORED	A		40.3		6.9		11.1	U
18	TRACTOR A/C TOW MB-4	A		6.9		11.1			U
19	TRACTOR, TOW, FLIGHTLINE	A		7.6		6.8			U

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DEPARTMENT OF THE AIR FORCE  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2005

		MILLIONS OF DOLLARS					
LINE		IDENT	FY 2004	FY 2005	FY 2006		S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	QUANTITY	QUANTITY	COST	E
							C
20	TRUCK HYDRANT FUEL	A	1.5	.1			U
21	ITEMS LESS THAN \$5.0M (SPECIAL PURPOSE)	A	25.5	38.6			U
<b>FIRE FIGHTING EQUIPMENT</b>							
22	FIRE FIGHTING/CRASH RESCUE VEH	A	6.2	16.1	21.4		U
23	ITEMS LESS THAN \$5.0M (FIRE FIGHTING EQUIP)	A	4.6	8.3			U
<b>MATERIALS HANDLING EQUIPMENT</b>							
24	TRUCK F/L 6000 LB	A		7.4			U
25	TRUCK, F/L 10,000 LB	A	13.1	25.5			U
26	HALVERSEN LOADER	A	38.3	16.9	16.3		U
27	ITEMS LESS THAN \$5.0M	A	8.8	12.1			U
<b>BASE MAINTENANCE SUPPORT</b>							
28	LOADER, SCOOP	A	6.0	9.4			U
29	LOADER- SCOOP- W/BACKHOE	A		4.2			U
30	TRUCK, DUMP 5CY	A	6.3	10.6			U
31	RUNWAY SNOW REMOVAL & CLEANING	A	19.3	22.5	22.0		U
32	CRANE 7-50 TON	A		5.8			U
33	MODIFICATIONS	A	.6	4.5			U
34	ITEMS LESS THAN \$5.0M (VEH)	A	17.3	33.9	10.5		U
<b>CANCELLED ACCOUNT ADJUSTM</b>							
35	CANCELLED ACCOUNT ADJUSTMENTS	A	.1				U
<b>TOTAL VEHICULAR EQUIPMENT</b>			<b>362.1</b>	<b>380.9</b>	<b>115.6</b>		

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DEPARTMENT OF THE AIR FORCE  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2005

		MILLIONS OF DOLLARS					
LINE	IDENT	FY 2004	FY 2005	FY 2006			
NO	ITEM NOMENCLATURE	CODE QUANTITY COST	QUANTITY COST	QUANTITY COST			
<b>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</b>							
<b>COMM SECURITY EQUIPMENT(COMSEC)</b>							
36	COMSEC EQUIPMENT	A 29.3	34.3	58.2	U		
37	MODIFICATIONS (COMSEC)	A .9	.5	2.4	U		
<b>INTELLIGENCE PROGRAMS</b>							
38	INTELLIGENCE TRAINING EQUIP	A 2.9	2.9	4.7	U		
39	INTELLIGENCE COMM EQUIPMENT	A 18.5	1.7	1.5	U		
<b>ELECTRONICS PROGRAMS</b>							
40	TRAFFIC CONTROL/LANDING	A 32.0	4.4	16.8	U		
41	NATIONAL AIRSPACE SYSTEM	A 26.9	40.4	51.9	U		
42	THEATER AIR CONTROL SYS IMPROV	A 97.4	52.4	76.8	U		
43	WEATHER OBSERVATION FORECAST	A 32.6	30.3	35.7	U		
44	STRATEGIC COMMAND AND CONTROL	A 44.9	48.0	44.7	U		
45	CHEYENNE MOUNTAIN COMPLEX	A 20.5	15.6	23.0	U		
46	TAC SIGINT SPT	A .4	.4		U		
47	DRUG INTERDICTION SPT	A 8.4	.4	.4	U		
<b>SPECIAL COMM-ELECTRONICS PROJECTS</b>							
48	GENERAL INFORMATION TECHNOLOGY	A 79.7	107.6	111.0	U		
49	AF GLOBAL COMMAND & CONTROL SYS	A 27.3	16.2	11.9	U		
50	MOBILITY COMMAND AND CONTROL	A 9.2	8.9	9.5	U		
51	AIR FORCE PHYSICAL SECURITY SYS	A 42.5	94.8	35.9	U		
52	COMBAT TRAINING RANGES	A 83.1	31.8	36.1	U		
53	MINIMUM ESSENTIAL EMERGENCY COM	A		20.5	U		

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DEPARTMENT OF THE AIR FORCE  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2005

MILLIONS OF DOLLARS								S E C	
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST	
54	C3 COUNTERMEASURES	A		9.2		11.8		4.5	U
55	GCSS-AF FOS	A		16.4		18.4		12.7	U
56	THEATER BATTLE MGT C2 SYSTEM	A		44.0		41.4		41.7	U
57	AIR OPERATIONS CENTER (AOC)	A		45.6		42.8		21.8	U
<b>AIR FORCE COMMUNICATIONS</b>									
58	BASE INFO INFRASTRUCTURE	A		281.2		359.7		374.9	U
59	USCENTCOM	A		28.9		48.0		31.1	U
60	AUTOMATED TELECOMMUNICATIONS	A		14.3		8.3			U
<b>DISA PROGRAMS</b>									
61	SPACE BASED IR SENSOR PGM SPACE	A		94.7				3.7	U
62	NAVSTAR GPS SPACE	A		10.3		10.2		9.1	U
63	NUDET DETECTION SYS SPACE	A		10.7		7.5		9.4	U
64	AF SATELLITE CONTROL NETWORK	A		48.5		43.3		51.8	U
65	SPACELIFT RANGE SYSTEM SPACE	A		82.2		104.1		114.2	U
66	MILSATCOM SPACE	A		44.3		14.9		28.7	U
67	SPACE MODS SPACE	A		24.4		16.2		25.1	U
<b>ORGANIZATION AND BASE</b>									
68	TACTICAL C-E EQUIPMENT	A		194.7		132.1		131.1	U
69	COMBAT SURVIVOR EVADER LOCATER	A		7.4		13.9		24.7	U
70	RADIO EQUIPMENT	A		9.1		12.5		7.5	U
71	TV EQUIPMENT (AFRTV)	A		2.6		5.1		5.9	U
72	CCTV/AUDIOVISUAL EQUIPMENT	A		4.7		3.3		3.2	U
73	BASE COMM INFRASTRUCTURE	A		160.9		109.4		107.0	U

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DEPARTMENT OF THE AIR FORCE  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2005

		MILLIONS OF DOLLARS						
LINE		IDENT	FY 2004	FY 2005	FY 2006		S	
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	
74	ITEMS LESS THAN \$5.0M	A		5.9		5.9	3.7	U
MODIFICATIONS								
75	COMM ELECT MODS	A		37.7		23.3	24.7	U
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP				1,734.5		1,522.6	1,577.5	
<b>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</b>								
TEST EQUIPMENT								
76	BASE/ALC CALIBRATION PACKAGE	A		12.8		15.1		U
77	PRIMARY STANDARDS LABORATORY	A		1.1		1.1		U
78	ITEMS LESS THAN \$5.0M (TEST EQUIPMENT)	A		8.4		7.6		U
PERSONAL SAFETY AND RESCUE EQUIP								
79	NIGHT VISION GOGGLES	A		81.4		17.3	12.0	U
80	ITEMS LESS THAN \$5.0M (SAFETY + RESCUE)	A		19.2		23.9		U
DEPOT PLANT + MATERIALS HANDLING EQ								
81	MECHANIZED MATERIAL HANDLING EQUIPMENT	A		38.9		22.1	14.6	U
82	ITEMS LESS THAN \$5.0M (DEPOT PLANT)	A		11.2		6.5		U
ELECTRICAL EQUIPMENT								
83	FLOODLIGHTS SET TYPE NF2D	A		5.3		5.9		U
84	ITEMS LESS THAN \$5.0M (ELECTRICAL EQUIP)	A		12.9		9.8		U
BASE SUPPORT EQUIPMENT								
85	BASE PROCURED EQUIPMENT	A		67.5		11.4	23.2	U
86	MEDICAL/DENTAL EQUIPMENT	A		33.7		14.0	14.7	U
87	ENVIRONMENTAL PROJECTS	A		.7				U
88	AIR BASE OPERABILITY	A		21.1		5.4	5.5	U

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DEPARTMENT OF THE AIR FORCE  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2005

		MILLIONS OF DOLLARS						
LINE		IDENT	FY 2004	FY 2005	FY 2006		S	
NO	ITEM NOMENCLATURE	CODE	QUANTITY	QUANTITY	QUANTITY	COST	E	
							C	
89	PHOTOGRAPHIC EQUIPMENT	A	5.4	1.4			U	
90	PRODUCTIVITY CAPITAL INVESTMENT	A	3.0	5.5	5.3		U	
91	MOBILITY EQUIPMENT	A	114.6	267.1	23.4		U	
92	AIR CONDITIONERS	A	9.4	1.4			U	
93	ITEMS LESS THAN \$5.0M	A	41.2	18.7	28.7		U	
<b>SPECIAL SUPPORT PROJECTS</b>								
94	PRODUCTION ACTIVITIES	A						
95	TECH SURV COUNTERMEASURES EQMT	A	17.3	4.0			U	
96	DARP RC135	A	16.7	18.7	21.5		U	
97	DARP, MRIGS	A	194.2	119.5	148.0		U	
98	SELECTED ACTIVITIES	A						
99	SPECIAL UPDATE PROGRAM	A	218.5	224.1	270.8		U	
100	DEFENSE SPACE RECONNAISSANCE PROGRAM	A	14.0	14.2	14.6		U	
101	MODIFICATIONS	A	.2	.2			U	
102	FIRST DESTINATION TRANSPORTATION	A	4.9	5.7			U	
<b>TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP</b>			<b>12,784.1</b>	<b>11,967.3</b>	<b>12,279.2</b>			
<b><u>BUDGET ACTIVITY 05: SPARES AND REPAIR PARTS</u></b>								
<b>SPARES AND REPAIR PARTS</b>								
103	SPARES AND REPAIR PARTS	A	32.7	40.9	30.3		U	
104	REPLENISHMENT SPARES	A	.3	.3			U	
<b>TOTAL SPARES AND REPAIR PARTS</b>			<b>33.0</b>	<b>41.2</b>	<b>30.3</b>			
<b>TOTAL OTHER PROCUREMENT, AIR FORCE</b>			<b>14,913.6</b>	<b>13,912.1</b>	<b>14,002.7</b>			

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DEFENSE-WIDE

FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

<u>APPROPRIATION</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
PROCUREMENT, DEFENSE-WIDE	4,183.4	3,052.9	2,677.8
NATIONAL GUARD & RESERVE EQUIPMENT	447.1	348.6	
DEFENSE PRODUCTION ACT PURCHASES	77.4	42.6	19.6
CHEM AGENTS & MUNITIONS DESTRUCTION			1,405.8
<b>TOTAL DEFENSE-WIDE</b>	<b>4,708.0</b>	<b>3,444.1</b>	<b>4,103.2</b>

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## DEFENSE-WIDE

## FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

<u>ORGANIZATION: PROCUREMENT, DEFENSE-WIDE</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
OFFICE OF SECRETARY OF DEFENSE, OSD	133.5	193.0	98.0
NATIONAL SECURITY AGENCY, NSA			
WASHINGTON HEADQUARTERS SERVICE, WHS	70.7	21.8	26.3
DEFENSE INFORMATION SYSTEMS AGENCY, DISA	551.7	147.6	201.5
DEFENSE INTELLIGENCE AGENCY, DIA			
DEFENSE LOGISTICS AGENCY, DLA	8.5	7.8	8.3
DEFENSE CONTRACT AUDIT AGENCY, DCAA	1.5	1.4	1.5
THE JOINT STAFF, TJS	45.6	46.6	42.5
DOD HUMAN RESOURCES ACTIVITY, DHRA	7.2	6.7	7.5
NATIONAL GEOSPATIAL INTELLIGENCE AGENCY, NSA			
DEFENSE THREAT REDUCTION AGENCY, DTRA	34.4	23.3	16.5
DEFENSE SECURITY COOPERATION AGENCY, DSCA			.8
AMERICAN FORCES INFORMATION SERVICES, AFIS	6.8	6.8	6.5
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION, DODEA	1.2	3.0	1.5
DEFENSE CONTRACT MANAGEMENT AGENCY, DCMA	9.8	17.5	12.1
DEFENSE TECHNOLOGY SECURITY ADMINISTRATION, DTSA	.6	.6	.4
COUNTER INTELLIGENCE FIELD ACTIVITY, CIFA			
NATIONAL DEFENSE UNIVERSITY, NDU		.3	
SPECIAL OPERATIONS COMMAND, SOCOM	2,075.4	1,273.6	1,242.3
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM, CBDP	545.4	674.6	650.7
<b>TOTAL</b>	<b>4,183.4</b>	<b>3,052.9</b>	<b>2,677.8</b>

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DEFENSE-WIDE

FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE

<u>ACTIVITY</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
01. MAJOR EQUIPMENT	1,562.6	1,104.7	784.9
02. SPECIAL OPERATIONS COMMAND	2,075.4	1,273.6	1,242.3
03. CHEMICAL/BIOLOGICAL DEFENSE	545.4	674.6	650.7
TOTAL PROCUREMENT, DEFENSE-WIDE	4,183.4	3,052.9	2,677.8

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DEFENSE-WIDE  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2005

		MILLIONS OF DOLLARS							
LINE	IDENT	FY 2004	FY 2005	FY 2006				S	
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>E</u>
<b><u>BUDGET ACTIVITY 01: MAJOR EQUIPMENT</u></b>									
<b>MAJOR EQUIPMENT, OSD</b>									
1	MAJOR EQUIPMENT, OSD	A		133.5		193.0		98.0	U
<b>MAJOR EQUIPMENT, NSA</b>									
2	CONSOLIDATED CRYPTOLOGIC PROGRAM	A							
3	INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)			11.7		30.3		7.8	U
4	DEFENSE AIRBORNE RECONNAISSANCE PROGRAM								
5	DEFENSE COUNTERDRUG PROGRAM (NSA)	A							
<b>MAJOR EQUIPMENT, WHS</b>									
6	WHS MOTOR VEHICLES	A	2	.1	1	*			U
7	MAJOR EQUIPMENT, WHS			70.6		21.8		26.3	U
<b>MAJOR EQUIPMENT, DISA</b>									
8	DRUG INTERDICTION	B		8.2					U
9	INFORMATION SYSTEMS SECURITY	A		30.4		47.2		27.1	U
10	DEFENSE MESSAGE SYSTEM	A		9.3		3.9		8.9	U
11	GLOBAL COMMAND AND CONTROL SYSTEM	A		7.2		5.0		5.5	U
12	GLOBAL COMBAT SUPPORT SYSTEM	A		2.5		2.4		2.7	U
13	TELEPORT PROGRAM	A		52.4		40.9		98.3	U
14	GLOBAL INFORMATION GRID	A		363.4		10.2			U
15	ITEMS LESS THAN \$5 MILLION	A		78.4		38.0		33.5	U
16	DEFENSE INFORMATION SYSTEMS NETWORK	A						25.6	U
<b>MAJOR EQUIPMENT, DIA</b>									
17	INTELLIGENCE AND COMMUNICATIONS								

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DEFENSE-WIDE  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2005

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2004	FY 2005	FY 2006				S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
									C
18	DEFENSE HUMINT INTELLIGENCE (HUMINT) PROGRAM								
	MAJOR EQUIPMENT, DLA								
19	MAJOR EQUIPMENT	A		8.5		7.8		8.3	U
	MAJOR EQUIPMENT, DCAA								
20	ITEMS LESS THAN \$5 MILLION	B		1.5		1.4		1.5	U
	MAJOR EQUIPMENT, TJS								
21	MAJOR EQUIPMENT, TJS			45.6		46.6		42.5	U
	MAJOR EQUIPMENT, DHRA								
22	PERSONNEL ADMINISTRATION			7.2		6.7		7.5	U
	NATIONAL GEOSPATIAL INTELLIGENCE AGENCY								
23	MAJOR EQUIPMENT, NSA	A							
	DEFENSE THREAT REDUCTION AGENCY								
24	VEHICLES	A		.2		.1		.2	U
25	OTHER MAJOR EQUIPMENT	A		34.2		23.3		16.3	U
	DEFENSE SECURITY COOPERATION AGENCY								
26	OTHER MAJOR EQUIPMENT	A						.8	U
	MAJOR EQUIPMENT, AFIS								
27	MAJOR EQUIPMENT, AFIS			6.8		6.8		6.5	U
	MAJOR EQUIPMENT, DODDE								
28	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	B		1.2		3.0		1.5	U
	MAJOR EQUIPMENT, DCMA								
29	MAJOR EQUIPMENT	A		9.8		17.5		12.1	U

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DEFENSE-WIDE  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2005

		MILLIONS OF DOLLARS							
LINE	IDENT	FY 2004	FY 2005	FY 2006					
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	S
MAJOR EQUIPMENT, DTSA									
30	MAJOR EQUIPMENT	A		.6		.6		.4	U
MAJOR EQUIPMENT, CIFA									
31	TSCM EQUIPMENT	A							
MAJOR EQUIPMENT, NDU									
32	NATIONAL DEFENSE UNIVERSITY					.3			U
TOTAL MAJOR EQUIPMENT				1,562.6	1,104.7	784.9			
<u>BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND</u>									
AVIATION PROGRAMS									
33	ROTARY WING UPGRADES AND SUSTAINMENT			575.3		205.1		129.7	U
34	SOF TRAINING SYSTEMS			62.4		51.0		13.9	U
35	MC-130H AIR REFUELING SYSTEM					30.4		18.3	U
36	MH-47 SERVICE LIFE EXTENSION PROGRAM					152.1		83.7	U
37	MH-60 SOF MODERNIZATION PROGRAM					82.0		29.6	U
38	MC-130H, COMBAT TALON II			8.6		81.7		66.3	U
39	CV-22 SOF MOD		2	81.9	3	125.5	2	117.9	U
40	AC-130U GUNSHIP ACQUISITION			362.3		10.2			U
41	C-130 MODIFICATIONS			208.9		56.4		67.3	U
42	AIRCRAFT SUPPORT			.3		.4		1.0	U
SHIPBUILDING									
43	ASDS ADVANCE PROCUREMENT							71.7	U
44	ADVANCED SEAL DELIVERY SYSTEM (ASDS)			10.9		5.3		12.4	U
45	MK8 MOD1 SEAL DELIVERY VEHICLE			9.8		1.8		2.2	U

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DEFENSE-WIDE  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2005

		MILLIONS OF DOLLARS						S E C
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	FY 2006 QUANTITY	FY 2006 COST
<b>AMMUNITION PROGRAMS</b>								
46	SOF ORDNANCE REPLENISHMENT			46.2		34.2		38.1 U
47	SOF ORDNANCE ACQUISITION			33.3		11.6		11.2 U
<b>OTHER PROCUREMENT PROGRAMS</b>								
48	COMMUNICATIONS EQUIPMENT AND ELECTRONICS			74.0		42.9		69.9 U
49	SOF INTELLIGENCE SYSTEMS			29.2		31.9		27.6 U
50	SMALL ARMS AND WEAPONS			103.4		43.8		119.4 U
51	CLASSIFIED PROGRAMS							
52	MARITIME EQUIPMENT MODIFICATIONS			8.5		1.6		2.3 U
53	SPECIAL APPLICATIONS FOR CONTINGENCIES			20.6		15.1		16.5 U
54	SOF COMBATANT CRAFT SYSTEMS			22.1		7.3		17.7 U
55	SPARES AND REPAIR PARTS			6.3		6.7		5.1 U
56	SPECIAL PROGRAM							
57	TACTICAL VEHICLES			25.3		9.4		4.5 U
58	USSOCOM REQUIREMENTS - TITLE IX			50.0				U
59	CLASSIFIED PROGRAM GDIP							
60	SOF MARITIME EQUIPMENT			1.8		4.1		1.1 U
61	DRUG INTERDICTION			3.9				U
62	MISCELLANEOUS EQUIPMENT			15.9		20.7		22.3 U
63	SPECIAL OPERATIONS MISSION PLANNING ENVIRONME			.4		.2		U
64	SOF OPERATIONAL ENHANCEMENTS			281.3		213.0		233.8 U
65	PSYOP EQUIPMENT			33.0		15.9		46.6 U
<b>TOTAL SPECIAL OPERATIONS COMMAND</b>				<b>2,075.4</b>		<b>1,273.6</b>		<b>1,242.3</b>

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DEFENSE-WIDE  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2005

MILLIONS OF DOLLARS										S	
LINE	ITEM NOMENCLATURE	IDENT	FY 2004		FY 2005		FY 2006		E		
<u>NO</u>		<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>C</u>		
<u>BUDGET ACTIVITY 03: CHEMICAL/BIOLOGICAL DEFENSE</u>											
CBDP											
66	INSTALLATION FORCE PROTECTION	A				104.5		198.0	U		
67	INDIVIDUAL PROTECTION			106.0		133.4		97.2	U		
68	DECONTAMINATION			21.4		11.2		3.0	U		
69	JOINT BIOLOGICAL DEFENSE PROGRAM			71.4		100.7		62.3	U		
70	COLLECTIVE PROTECTION			56.3		36.0		31.8	U		
71	CONTAMINATION AVOIDANCE			290.3		288.7		258.3	U		
				-----		-----		-----			
	<b>TOTAL CHEMICAL/BIOLOGICAL DEFENSE</b>			<b>545.4</b>		<b>674.6</b>		<b>650.7</b>			
				-----		-----		-----			
	<b>TOTAL PROCUREMENT, DEFENSE-WIDE</b>			<b>4,183.4</b>		<b>3,052.9</b>		<b>2,677.8</b>			

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DEFENSE-WIDE

FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

<u>ACTIVITY</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
01. RESERVE EQUIPMENT	208.8	159.2	
02. NATIONAL GUARD EQUIPMENT	238.3	189.4	
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT	447.1	348.6	

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FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD &amp; RESERVE EQUIPMENT

DATE: FEB 2005

		MILLIONS OF DOLLARS						
LINE		IDENT	FY 2004	FY 2005	FY 2006		S	
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	
							<u>C</u>	
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>								
ARMY RESERVE								
1	MISCELLANEOUS EQUIPMENT	A		56.7		39.8		U
NAVY RESERVE								
2	MISCELLANEOUS EQUIPMENT	A		48.7		39.8		U
MARINE CORPS RESERVE								
3	MISCELLANEOUS EQUIPMENT	A		54.7		39.8		U
AIR FORCE RESERVE								
4	MISCELLANEOUS EQUIPMENT	A		48.7		39.8		U
			-----		-----			
TOTAL RESERVE EQUIPMENT				208.8		159.2		
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>								
ARMY NATIONAL GUARD								
5	MISCELLANEOUS EQUIPMENT	A		115.2		94.7		U
AIR NATIONAL GUARD								
6	MISCELLANEOUS EQUIPMENT	A		123.1		94.7		U
			-----		-----			
TOTAL NATIONAL GUARD EQUIPMENT				238.3		189.4		
			-----		-----			
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT				447.1		348.6		

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DEFENSE-WIDE

FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

APPROPRIATION: DEFENSE PRODUCTION ACT PURCHASES

<u>ACTIVITY</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
01. DEFENSE PRODUCTION ACT PURCHASES	77.4	42.6	19.6
TOTAL DEFENSE PRODUCTION ACT PURCHASES	77.4	42.6	19.6

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DEFENSE-WIDE  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0360D DEFENSE PRODUCTION ACT PURCHASES

DATE: FEB 2005

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2004	FY 2005	FY 2006				S
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>E</u>
<u>BUDGET ACTIVITY 01: DEFENSE PRODUCTION ACT PURCHASES</u>									
DEFENSE PRODUCTION ACT PURCHASES									
1	DEFENSE PRODUCTION ACT PURCHASES	A	77.4	42.6	19.6				U
			-----	-----	-----				
TOTAL DEFENSE PRODUCTION ACT PURCHASES			77.4	42.6	19.6				
			-----	-----	-----				
TOTAL DEFENSE PRODUCTION ACT PURCHASES			77.4	42.6	19.6				

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DEFENSE-WIDE

FY 2006 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2005

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION

<u>ACTIVITY</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
01. CHEM AGENTS & MUNITIONS DESTRUCT-O&M			1,241.5
02. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E			47.8
03. CHEM AGENTS & MUNITIONS DESTRUCT-PROC			116.5
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION			1,405.8

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DEFENSE-WIDE  
FY 2006 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0390D CHEM AGENTS &amp; MUNITIONS DESTRUCTION

DATE: FEB 2005

		MILLIONS OF DOLLARS						
LINE	IDENT	FY 2004	FY 2005	FY 2006				
<u>NO</u>	<u>ITEM NOMENCLATURE</u>	<u>CODE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: CHEM AGENTS &amp; MUNITIONS DESTRUCT-O&amp;M</u>								
OPERATION & MAINTENANCE								
1	CHEM DEMILITARIZATION - O&M						1,241.5	U
				-----	-----			
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M							1,241.5	
<u>BUDGET ACTIVITY 02: CHEM AGENTS &amp; MUNITIONS DESTRUCT-RDT&amp;E</u>								
RDT&E								
2	CHEM DEMILITARIZATION - RDT&E						47.8	U
				-----	-----			
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E							47.8	
<u>BUDGET ACTIVITY 03: CHEM AGENTS &amp; MUNITIONS DESTRUCT-PROC</u>								
PROCUREMENT								
3	CHEM DEMILITARIZATION - PROC						116.5	U
				-----	-----			
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC							116.5	
				-----	-----			
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION							1,405.8	

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